Lab and 3 feet Implementation Program

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LABS
Establish in detail what needs to be done

OPEN DAYS
Share lab output
with people and
seek their
feedback



STRATEGIC DIRECTION To ascertain the strategic direction required

ROADMAP
Tell the people
what we are
going to do

ANNUAL REPORTS Tell the people what we have delivered

STEPS OF TRANSFORMATION

KPI TARGETS
Setting KPIs for
monitoring and
tracking

Int'l Panel
& Audit
External validation
on results
achieved

IMPLEMENTA-TION Problem-solving on the ground implementation

Step #2: Facilitate Labs



Labs are working sessions attended by key stakeholders to establish implementation programmes to detail out what needs to be done – we call them "3 feet plans"

The lab will involve a radically new approach to developing solutions

Traditional approach

Development teams know what they want in advance

Requirements and needs are right the first time

Changes are minimised or even frozen during the development process

Development teams meet senior leaders and decision-makers at the end

Lab approach

Development teams know what they want **only after they go through a lab**

Requirements evolve as progress is made through learning and discovery

Major changes can and will be introduced throughout the development process

The senior leaders and decisionmakers are part of the development process

What you will see and experience in a lab?

Physical (What you see)



- Best Possible 40 leaders with excellent facilitation and problem solving skills
- Dedicated working space & tools (database, templates, etc)
- Full-time & time boxed (typically 1 month)
- Daily log books and war room

Radical way of working (What you experience)



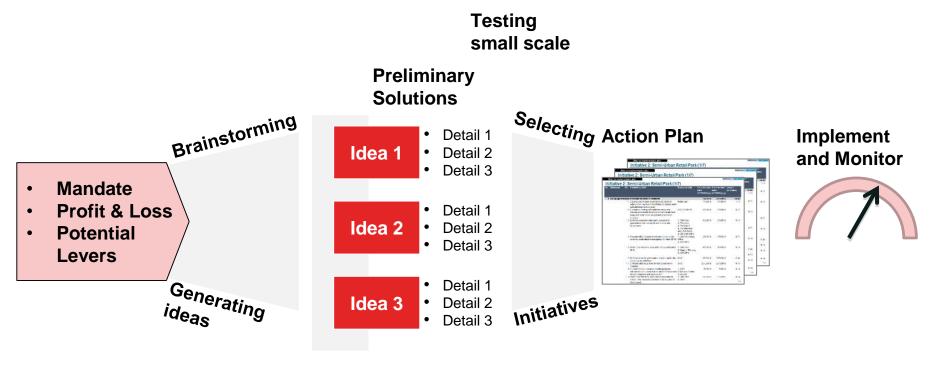
- Intense open debates & "hands-ondeck" approach
- Breakdown of silos & bureaucracy
- Syndication & experimentation (pushing the boundaries)
- Radical, practical & innovative solution to achieve BIG FAST RESULTS

Example: GTP NKRA Labs (Oct – Nov 2009) Involved 240 members from all Ministries and Government Agencies



Recap: Labs – Divergence / Consolidate / Convergence

'Psychology' of a lab



Divergence Consolidate Convergence

Agenda

- Why '3 Feet Implementation'?
- Example: NKEA: Greater KL/KV: River of Life
- Consequence of Not Having a 3 feet Plan
- Q & A



There is a difference between a "Programme" and a "Plan"



Programme

3-feet plans

- Projects
- Action items
- Timeline
- Project owner
- Targets

1,000-feet plans

- Strategic intent
- Strategic plan
- Blueprint
- Strategy document

Plan

Why 3-feet Implementation Programmes?



- To ensure leaders' vision is executed by the 1.3 million civil service
- Instructions to deliver must be communicated with clear step by step details

PEMANDU

- Details such as:
 - What is the sequencing of steps?
 - Who is the implementing agency?
 - When is the deadline?
 - Where is the impact noticed?
 - How to obtain funds?

Ministries

1.3 million

Civil Service

Why 3-feet Implementation Programmes?



 Without a 3-feet detailed, clear and precise implementation programme, messages get distorted along the way

 Without 3-feet programmes, instructions get misconstrued

A tool in the "Game of Leverage"

1.3 million Civil Service Ministries PEMANDU

Example of a 3 feet implementation – Making Coffee





At 1,000 feet, the process of making a cup of coffee will look something this ...





- The implementer still cannot make coffee
- Detailed steps and sequence are **not** known clearly
- Programme is still **not** at 3 feet



Bottom line:
Coffee will not be made



At 3-feet, the process of making a cup of coffee becomes more detailed, clearer & precise



Steps at 3-feet

2.	Fill Kettle with Water up to a quarter full	t = +1 min
3.	Boil Water	t = + 3 min
4.	3 teaspoons of Nescafe Gold Blend into cup	t = +1 min
5.	Pour 150 ml Boiling Water into cup	t = + 4 min
6.	Stir to mix hot water and coffee mix	t = + 4 min

7. Add 2 teaspoons of sugar t = + 4 min

8. Add 30 ml of milk t = + 4 min

9. Drink \odot t = + 5 min

10. Wash and dry cup t = +10 min

Detailed steps are clear and in sequence ...

Take Kettle from Pantry

Bottom line: Coffee **can** be made

t = 0



Example of drilling down to granular details ...







- How to establish rehab centres?
- How many health experts do we need?
- How much funds are required?
- Source of funding?
- Implementing agency?
- Who is responsible for delivery?
- Timelines?
- What are the milestones to be achieved?
- How to reach those milestones?
- What are the risks?
- What are the mitigation plans to offset those risks?

- Triage system to screen drug addicts
- Focused Rehab Centres
- Outsource rehab and resettlement to NGOs
 - PUSPEN
 - Halfway Houses
- Strengthen controls over import and distribution of psychotropic substances
- Special taskforce to "round-up" non-compliant "persons under supervision"
- National Anti-Drugs Agency as the single agency to supervise and monitor "persons under supervisions"
- Amend Drug Dependants Act 1983 on non-compliance

With 3-feet implementation plans, we can track progress. We will know who is not delivering ...





Initiative	entation Pla	Activity	Timeline	Responsible Officer
To Evaluate Headmaster	Evaluation of Headmasters in	 To Key -in GPS Data for 2009 	15 - 21 Dis 09	Unit Data BPPDP
Headmaster	2010	 To Key-in SQEM Data for 2009 	15 - 21 Dis 09	Guru Besar
	20.0	 To Ensure All Schools Key-in SQEM Data for 2009 	15 - 21 Dis 09	Tn Hj Wan Shuaib bin Muhd JNJK
		 Monitoring Data On line 	22 - 24 Dis 09	Pegawai Data PPD
		 Agreement of e-bai'ah On Line by Headmasters 	5 - 8 Januari 2010	Guru Besar
Clear & pre	cise line-	 To Key -in GPS Data for 2010 	15 - 21 Dis 2010	Unit Data BPPDP
by-line tasks/activities		 To Key-in SQEM Data for 2010 	15 - 21 Dis 2010	Semua Sekolah Rendal
		 To Ensure All Schools Key-in SQEM Data for 2010 	15 - 21 Dis 10	Tn Hj Wan Shuaib bin Muhd JNJK
tot of oos	table	 Monitoring Data On line 	22 - 24 Dis 2010	Pegawai dataPPD
ist of acco eople (for		 To Rank Headmasters base on ET,OT and BT 	4 - 5 Jan 2011	Unit IPC, JNJK
•	•	 To Verify Headmasters base on ET and BT 	6 Jan - 28 Feb 2011	Unit IPC,JNJK
asks/activi	ties)	 To include Annual Appraisal Report, Unconditional Audit Report, LINUS and Code of Conduct for Head masters 	7 - 11 Mac 2011	Ketua Sektor Khidmat Pengurusan &Pembangunan JPN
Broken dov		 To Endorse Final Recipients of Headmasters for Rewards and Remedial 	4-8 April 2011	JK New Deals
individual names and		 To Inform Finance Department for Rewards 	11-15 April 2011	JK New Deals
eadlines		 To Announce the Final Recipients For Rewards 	25 April 2011	JK New Deals
		 To inform SEO the BT Headmasters lists for Remedial Training 	25 April 2011	JK New Deals
SOURCE: Educa	ation Lab	 Monetary Rewards for Headmasters 	4 Nov.2011	SUB Kewangan

In short, what does 3-feet mean to us ...





Coming to a landing

Implementation Programme: How do we know if it's really 3 feet?







- Implementation programme given to the implementing agency
- The implementer is able to execute next steps from inception till delivery
- Meaning we successfully developed a 3feet implementation programme!

Why 3-feet and not 0-feet?





- Implementation programmes are live programmes
- 2. Continually evolves
- We can predict the future but NOT foretell the future
- 4. Programmes will change due to circumstances
- Programmes must be detailed, but not rigid
- Room for changes/tweaks to programme must exist

Education NKRA: Example of 3-feet vs 0-feet





Transparency in performance involves ranking all (9,924) public primary and secondary schools

_			Consolidated GPS	SKPM	Composite score		
▼	Nama Sekolah	▼ Tupe of Sc ▼	% ▼	2008 ▼	% ▼	Bank ▼ (*)	Catego ▼
TFT1002	SM IMTIAZ DUNGUN	ĪΑ	98%	95%	97%	1	4
TEA6086	SMK LEMBAH BIDONG	A	97%	96%	97%	2	4
BRA6001	SBPI SABAK BERNAM	A	97%	95%	96%	3	4
NEB4096	KOLEJ TUNKU KURSHIAH	С	95%	98%	96%	4	4
WEA0247	SM SAINS ALAM SYAH	В	97%	94%	96%	5	4
BRA0001	KOLEJ ISLAM SULTAN ALAM SHAH (SMBP)	E	97%	92%	96%	6	4
NEA4108	SM SAINS SEREMBAN	В	99%	89%	96%	7	4
WEA2006	Sekolah Sultan Alam Shah	С	94%	98%	95%	8	4
BRA7002	SBPIGOMBAK	С	97%	92%	95%	9	4
AEB4074	KOLEJ MELAYU KUALA KANGSAR	С	95%	96%	95%	10	4
WEA0248	SM SAINS SERI PUTERI	В	95%	94%	95%	11	4
NEB4137	SEKOLAH DATO' ABDUL RAZAK	С	93%	99%	94%	12	4
TFT0001	SM IMTIAZ BESUT	Α	97%	88%	94%	13	4
CEA6021	SM Sains Tengku Abdullah	С	93%	96%	94%	14	4
BEA9607	SEKOLAH SERI PUTERI	С	93%	95%	94%	15	4
REE0072	SMSTuankuSyed	С	93%	97%	94%	16	4
MEE2141	SMK MUZAFAR SHAH	С	94%	91%	93%	17	4
KEA4036	SM Sultan Abdul Halim	С	92%	97%	93%	18	4
TEA3122	SM (SAINS) KUALA TERENGGANU	В	95%	89%	93%	19	4
KRA4001	Sek.Berasrama Penuh Kbg.Pasu (INTEG)	С	93%	94%	93%	20	4
AEA5077	SM SAINS Teluk Intan	С	92%	95%	93%	21	4
DEA4296	SM SAINS PASIR PUTEH	С	91%	98%	93%	22	4
DEE1415	SM SAINS TG. MUHAMMAD FARIS PETRA	С	94%	91%	93%	23	4
BEA3083	SM SAINS KUALA SELANGOR	С	95%	89%	93%	24	4
IED1000	CEVOLALTHIN EXTIMAL (CMDD)		9E*/	00*/	92*/	26	

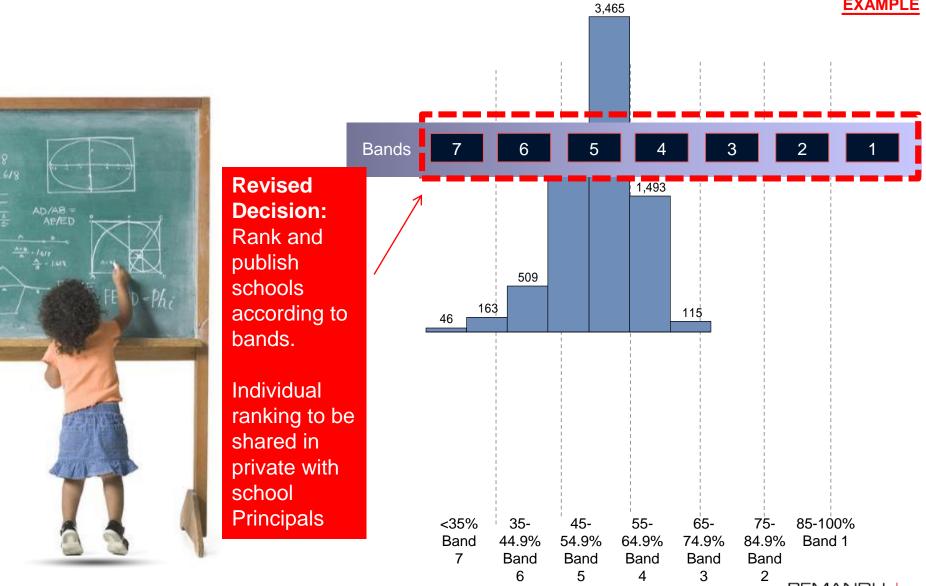
Initial
Decision:
Rank and
publish
each and
every
school in
the country

Source: Education Lab

¹ Standard Quality Education Malaysia (SQEM) is the standard quality instrument for evaluating schools based on 4 main dimensions (vision and mission; organisational management; educational program management and pupil accomplishment)

Education NKRA: Example of 3 feet vs 0 feet





Agenda

- Why '3 Feet Implementation'?
- Example: NKEA: Greater KL/KV: River of Life
- Consequence of Not Having a 3 feet Plan
- Q & A

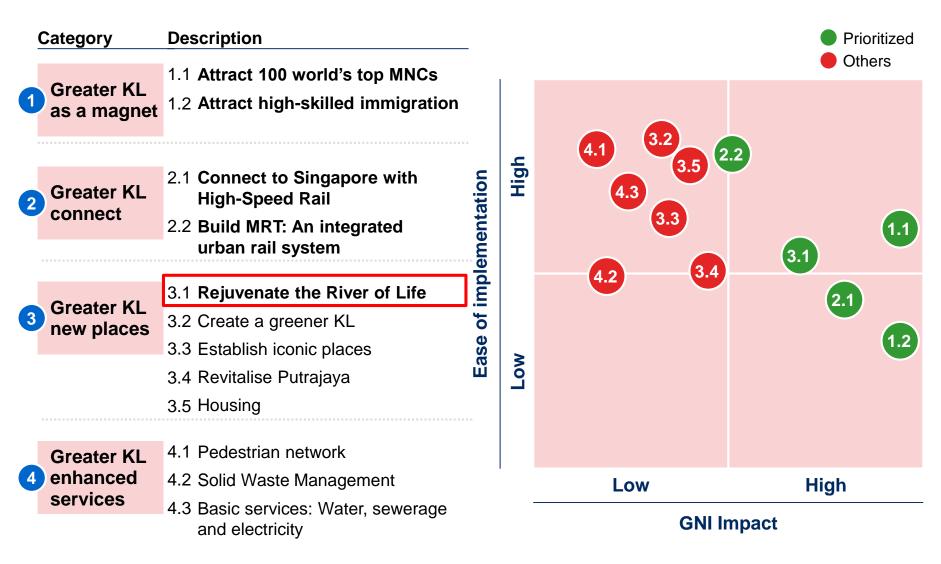


To transform the economy we need to focus on 12 National Key Economic Areas (NKEAs)



Under the Greater KL NKEA, 12 initiatives were prioritised and 5 were selected with highest potential GNI impact





The world's most liveable cities maximise their waterfronts for economic activities and liveability





False Creek Vancouver



Yarra River **Melbourne**



Helsinki Harbour Helsinki



Toronto Harbour **Toronto**

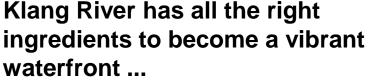


Danube River Vienna

Unfortunately, the Klang River is currently utilised as a dumping ground leading to heavy pollution







- Origin of the city
- Heritage around the area
- Central urban area



... with enormous economic and liveability potential to be realised

- Economic engine Real estate, tourism, employment
- Heritage and culture Masjid Jamek, Little India, China Town
- Quality of life Healthier way of life, green spaces, connectivity, cleanliness



River of Life: How to implement?

10000 feet → 1000 feet → 100feet → 3 feet



EPP 5: River of Life – Transforming Klang River into a vibrant and livable waterfront with high economic value



10,000 feet

River Cleaning

- Clean and improve the 110km stretch along the Klang River basin from current Class III-V to Class IIB by 2020
- Covers the municipal areas of:
 - Selayang (MPS)
 - Ampang Jaya (MPAJ)
 - Kuala Lumpur (DBKL)



River Beautification

- Masterplanning and beautification works will be carried out along a 10.7km stretch along the Klang and Gombak river corridor
- Significant landmarks in the area include Dataran Merdeka, Bangunan Sultan Abdul Samad and Masjid Jamek



River Development

- Cleaning and beautification works will spur economic investments into the areas immediately surrounding the river corridor
- Potential government land will be identified and tendered out to private developers through competitive bidding



River Cleaning: Key Initiatives



Aspiration



Class III (unsafe for body contact)

- Decrease ammoniacal nitrogen¹ from 0.9 to 0.3 mg/l
- Decrease biological oxygen demand² from 6 to 3 mg/l
- Decrease suspended solids³ from 150 to 50 mg/l

Class IIB (recreational use with body contact)

Key	
Initiative	Description
1	Upgrading existing sewerage facilities is the most impactful and important initiative to reduce Klang river pollution
2	Existing regional sewage treatment plants must be expanded to cater for future growth
3	Wastewater treatment plants need to be installed at 5 wet markets to decrease rubbish and pollutants
4	Install additional gross pollutant traps will improve the river aesthetics and water quality
5	Utilise retention ponds to remove pollutants from sewage and sullage
6	Relocation of squatters will significantly reduce sewage, sullage, and rubbish in the Klang river
7	Implement the Drainage and Stormwater Management Master Plan to upgrade drainage systems
8	Systematic hydrological study and rehabilitation of the river are needed for flow control
9	Promote, enforce, and manage river cleanliness and health – erosion from urban development
10	Promote, enforce, and manage river cleanliness and health – restaurants, workshops, and other commercial outlets
11	Promote, enforce, and manage river cleanliness and health – industries that generate wastewater/ effluent
12	Promote, enforce, and manage river cleanliness – general rubbish disposal

- 1 Ammoniacal nitrogen (AN) is a toxic pollutant often found in sewage and landfill
- 2 Higher biological oxygen demand (BOD) BOD indicates higher presence of microorganisms, suggesting higher pollution
- 3 Suspended solid (SS) is organic and inorganic particle (e.g., waste, sand) that increases turbidity and reduces oxygen content



Key Initiative 1: Upgrading existing sewerage facilities is the most impactful and important initiative to reduce Klang river pollution





Initiative details

What is to be done?

- Upgrade and refurbish 343 existing multipoint and 7 regional sewage treatment plants (STP)
- Rehabilitate defective sewers
- Upgrade undersized sewers for growth areas
- Construct sludge facilities

Who is responsible?

Implementing Agency

Sewerage Services Department

Supporting Agencies

- National Water Commission (SPAN)
- Indah Water Konsortium (IWK)

Timeline

- Begin implementation in 2011
- Five years to complete

Stakeholders

- Private STP operators
- Housing developers
- Public

Impact

- Significantly improve river quality
 - Reduce load reduction of AN and BOD
- Compliant with the 2009 Sewage Regulations and the 1974 Environmental Quality Act for Category 1 compliance standards
- Improving quality of life







Key Initiative 2: Wastewater treatment plants need to be installed at 5 wet markets to decrease rubbish and pollutants





Initiative details

What is to be done?

- Provide collection centre and treatment facilities for wastewater and effluent generated by wet markets
- Identify area in five wet markets to install wastewater treatment system
 - Pasar Pudu
 - Pasar Sentul
 - Pasar Chow Kit
 - Pasar Datuk Keramat
 - Pasar Borong Selayang

Implementing Agency

KL City Hall

Supporting Agencies

DOE (for monitoring)

Timeline

Who is

responsible?

- Begin implementation in 2011
- 1 year to complete

Stakeholders

Wet market operators

Impact

- Directly improve Klang river water quality
 - Decrease rubbish entering into the river
- Decrease pollutants
 - Reduce load reduction of AN and BOD
- Establish high sanitation standards necessary for a developed city
 - Less odour at market due to treatment of effluent



Implementation timelines for Key Initiative 1



Key				
Initiative	Task Name	Lead Agency	Start	Finish
No. 1	Upgrading existing sewerage facilities is the most impactful and important initiative to reduce Klang river pollution	JPP	Sat 01/01/11	Thu 28/02/19
No. 1	RL1 Quick touch point rationalization projects 17 plants (QW)	JPP	Sat 01/01/11	Thu 21/04/16
	Package 1		Sat 01/01/11	Sat 31/10/15
No. 1	Preparing of TOR	JPP	Sat 01/01/11	Mon 31/01/11
No. 1	Consultant Appointed	JPP	Tue 01/02/11	Thu 31/03/11
No. 1	Land Surveying / SI Works/ Design Stage	JPP	Fri 01/04/11	Thu 15/09/11
No. 1	Tender Process	JPP	Thu 15/09/11	Sat 15/10/11
No. 1	Tender Evaluation	JPP	Mon 17/10/11	Fri 16/12/11
No. 1	Tender Award	JPP	Fri 16/12/11	Fri 16/12/11
No. 1	Construction Period	JPP	Fri 16/12/11	Thu 31/07/14
No. 1	DLP	JPP	Wed 08/01/14	Fri 31/07/15
No. 1	Final account	JPP	Sat 01/08/15	Sat 31/10/15
No. 1	Package 2	JPP	Sat 01/01/11	Thu 21/04/16
No. 1	Preparing of TOR	JPP	Sat 01/01/11	Mon 31/01/11
No. 1	Consultant Appointed	JPP	Tue 01/02/11	Thu 31/03/11
No. 1	Land Surveying / SI Works/ Design Stage	JPP	Fri 01/04/11	Mon 31/10/11
No. 1	Tender Process	JPP	Tue 01/11/11	Wed 30/11/11
No. 1	Tender Evaluation	JPP	Thu 01/12/11	Fri 16/03/12
No. 1	Tender Award	JPP	Tue 31/01/12	Tue 31/01/12
No. 1	Construction Period	JPP	Wed 01/02/12	Thu 16/10/14

Implementation timelines for Key Initiative 2



Key Initiative	Task Name	Lead Agency	Start	Finish
No. 3	Wastewater treatment plants need to be installed at 5 wet markets to decrease rubbish and pollutants	JSPS DBKL	Fri 03/12/10	Thu 09/08/12
No. 3	Identify area in five wet markets to install wastewater treatment system at Pasar Pudu, Pasar Sentul, Pasar Chow Kit, Pasar,	JSPS DBKL	Fri 03/12/10	Thu 09/08/12
No. 3	Gathering data	JSPS DBKL	Fri 03/12/10	Mon 07/03/11
No. 3	Preparing of TOR	JSPS DBKL	Tue 08/03/11	Fri 29/04/11
No. 3	Appointment of consultant	JSPS DBKL	Tue 03/05/11	Mon 20/06/11
No. 3	Preparation Of Interim Report	JSPS DBKL	Tue 21/06/11	Mon 11/07/11
No. 3	Evaluation Of Interim Report	JSPS DBKL	Tue 12/07/11	Mon 01/08/11
No. 3	Preparation Of Final Report	JSPS DBKL	Tue 02/08/11	Wed 31/08/11
No. 3	Evaluation Of Final Report	JSPS DBKL	Thu 01/09/11	Wed 21/09/11
No. 3	Tender Stage	JSPS DBKL	Thu 22/09/11	Fri 21/10/11
No. 3	Closing Tender	JSPS DBKL	Sat 22/10/11	Sat 22/10/11
No. 3	Tender Evaluation	JSPS DBKL	Mon 24/10/11	Mon 14/11/11
No. 3	Tender Award	JSPS DBKL	Mon 14/11/11	Mon 14/11/11
No. 3	Construction Stage	JSPS DBKL	Mon 14/11/11	Thu 09/08/12

Agenda

- Why '3 Feet Implementation'?
- Example: NKEA: Greater KL/KV: River of Life
- Consequence of Not Having a 3 feet Plan
- Q & A



District Officers to

distribute to rural

areas

Great!

5

Low Income Household (LIH)								
	Issue	Reaction	What hap	pened next?	Reason			
1	PM wants to reduce hardcore poor to zero	Great!	X	Nothing!	Funds not allocated			
2	PM allocates cash top up to reduce 44,643 hardcore poor to zero	Great!	X	Nothing!	Ministry needs to hire 1000 staff to distribute funds, which will take 2 years!			
3	PEMANDU assigns Post Offices as lead distributor: 55,000 postmen	Great!	X	Nothing!	Post Offices require official letters from Ministry to identify eligible households			
4	Ministry issues official letters to Post Office	Great!	X	Nothing!	Hardcore poor in rural areas unable to receive cash relief as there's no Post Office service			

Consequential delays: 3 months \rightarrow 9 months

Nothing!

Slow process. State local politicians

want to organize ceremonies

MRT

Commission (LPTC)



	Issue	Reaction	What happ	ened next?	Reason
1	PM said KL needs MRT by 31.12.2016	Great!	X	Nothing!	No agency was assigned for this task
2	PM assigned Land Public Transport	Great!	X	Nothing!	LPTC is only a regulator, not an implementer!

3	PEMANDU prepared a Cabinet Paper to appoint implementer	Great!	X	Nothing!	It takes 90 days to appoint CEO

4	CEO and Project team finally in place	Great!	×	Nothing!	Contractor T&C not finalised
	Contractor		1.0		
(5)	Contractor Appointed	Great!	X	Nothing!	Land not acquired

Consequential delays: 4 months → 7 months

Lessons learnt





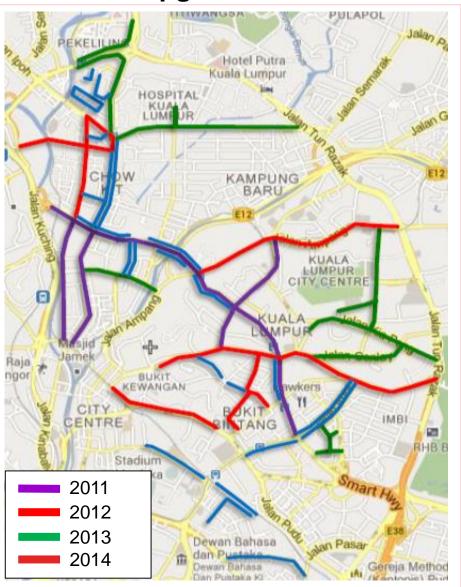


- Never ASSUME, always ASSIGN
- Whatever CAN go wrong, WILL go wrong
- Always have CONTINGENCY plans
- Be IMMEDIATE to act/react

Outcomes of having 3-feet programmes

Key Initiative	Task Name			Lead Agency	Start	Fi	nish						
No. 5	Utilise retention pond to remove pollutants1 from sewage and sullage UPS WP KL Wed 01/12/10			Τι	ie 30/04/13	1							
No. 5	BENTENG FLOOD DETENTION PONDS			JPS WP KL	Wed 01/12/10	Th	nu 28/02/13	1					
No. 5	Package 1 - Kolam Takungan Banjir Benteng (S	ri Segamb	out)	JPS WP KL	Wed 01/12/10	TH	nu 28/02/13						
No. 5	Review of tender documents and design			IBS KL	Wed 01/12/10	м	on 28/02/11	1					
No. 5	Appointment of consultant				Tue 01/03/11	Fr	i 13/05/11	1					
No. 5	Detailed design and tender documents				Tue 01/03/11	Fr	i 13/05/11	1					
No. 5	Tender Stage	Key Initiative	Task Name					Lead Agency	Start	Finish			
No. 5	Tender Evaluation	No. 5	Utilise retent	ion pond to remove	pollutants1 from	n sewag	e and sullage	JPS WP KL	Wed 01/12/10	Tue 30/04/13	7		
No. 5	Tender Award	No. 5	BENTENG F	LOOD DETENTION P	ONDS			JPS WP KL	Wed 01/12/10	Thu 28/02/13	+		
No. 5	Construction St	No. 5	Package 1	- Kolam Takungan E	Banjir Benteng (S	ri Segar	nbut)	JPS WP KL	Wed 01/12/10	Thu 28/02/13	1		
No. 5	Package 2 - h	No. 5		of tender documents				JPS WP K	Wed 01/12/10	Mon 28/02/11	+		
No. 5	PUAH FLOOD DE	No. 5		ment of consultant	and ocolon				Tue 01/03/11	Fri 13/05/11	+		
No. 5	Package 1 - Kolai.	No. 5		design and tender d	ocuments			_	Tue 01/03/11	Fri 13/05/11	+		
No. 5	Review of tender	No. 5	Tender S			Key Initiati	Task Name				Lead Agency	Start	Finish
No. 5	Appointment of con	No. 5		valuation		No. 5	_				JPS WP KL	Wed 01/12/10	Tue 30/04/13
No. 5	Detailed design and tender documents	No. 5	Tender A	Award				tention pond to remove pollutants1 from sewage and sullage			JPS WP KL		
Na. 5	Tender Stage	No. 5		Construction Store		No. 5	BENTENG FLOOD DETENTION PONDS			JPS WP KL	Wed 01/12/10	Thu 28/02/13	
No. 5	Tender Evaluation	No. 5	Package 2			No. 5		Package 1 - Kolam Takungan Banjir Benteng (Sri Segambut)				Wed 01/12/10	Thu 28/02/13
Na. 5	Tender Award	No. 5	PUAH FLOO	D DETENT		No. 5		of tender document	s and design		JPS WP KL	Wed 01/12/10	Mon 28/02/11
No. 5	Construction Stage	No. 5	Package 1	- Kolam Tak		No. 5		ment of consultant			JPS WP	Tue 01/03/11	Fri 13/05/11
No. 5	Package 2 - Kolam Takungan Banjir Puah (Nan	No. 5	Review o	of tender docu.	_	No. 5		design and tender	documents			ie 01/03/11	Fri 13/05/11
		No. 5	Appoints	ment of consulta		Na. 5	Tender 5					1 20/04/11	Wed 01/06/11
		No. 5		design and tender d	ocuments	No. 5		valuation				2/06/11	Fri 01/07/11
		No. 5	Tender S			No. 5	Tender A					/07/11	Thu 11/08/11
		No. 5	Tender B	valuation		No. 5		tion Stage				mu 11/08/11	Thu 28/02/13
		No. 5	Tender A	Award		No. 5		- Kolam Tak			3 WP KL	Wed 01/12/10	Thu 28/02/13
		No. 5	Construc	tion Stage		No. 5	_	D DETENTION .				Wed 01/12/10	Tue 30/04/13
		No. 5	Package 2	- Kolam Takungan E	Banjir Puah (Nany	No. 5		- Kolam Takunga			JPS WP KL	Wed 01/12/10	Thu 28/02/13
						No. 5		of tender document			JPS WP KL	Wed 01/12/10	Mon 28/02/11
						No. 5 No. 5		ment of consultant			JPS WP KL JPS WP KL	Tue 01/03/11 Tue 01/03/11	Mon 16/05/11 Mon 16/05/11
							_	design and tender	octents		JPS WP KL		
						Na. 5 No. 5	Tender 5	valuation			JPS WP KL	Wed 20/04/11 Thu 02/06/11	Wed 01/06/11 Fri 01/07/11
						No. 5	Tender A				JPS WP KL	Sat 02/07/11	Tue 09/08/11
						No. 5		tion Stage			JPS WP KL	Thu 11/08/11	Thu 28/02/13
						No. 5			Banjir Puah (Nanyang	Wahan & Dallera		Wed 01/12/10	Tue 30/04/13
						110. 3	r ackage 2	- Kolem Yakungan	Dunja r dun (rednyang	, wanya a Denna	pr 3 Wr KL	Wed 01/12/10	rue 30/04/13

Successfully implemented 3-feet programme example: Pedestrian Network is upgrade for seamless connectivity within the city



- √ Seamless
- √ Hazard-free
- ✓ Disabled-friendly
- ✓ Safe-city concept:
 Green barriers & fencing between pedestrians and motorists



2011	2012	2013	2014
10.0 km	13.37 km	12.8 km	12.7km

Since 2010,

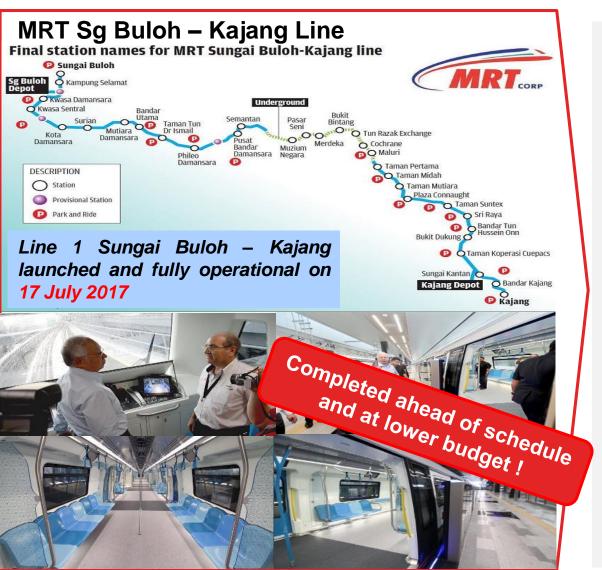
48.9 km length of walkways have been upgraded to enhance comfort & safety for pedestrians

A pedestrian walkway & cycling path masterplan is being drafted to ensure the connectivity of these infrastructure can encourage active mobility within the city center

PEMANDU

GREATER KL Mass Rapid Transit (MRT) Line 1 Completed and Launched





Project Details



Total Length 51 km



31 Total Stations 24 Elevated 7 Underground



Elevated Track 41.5 km



Underground Track 9.5 km



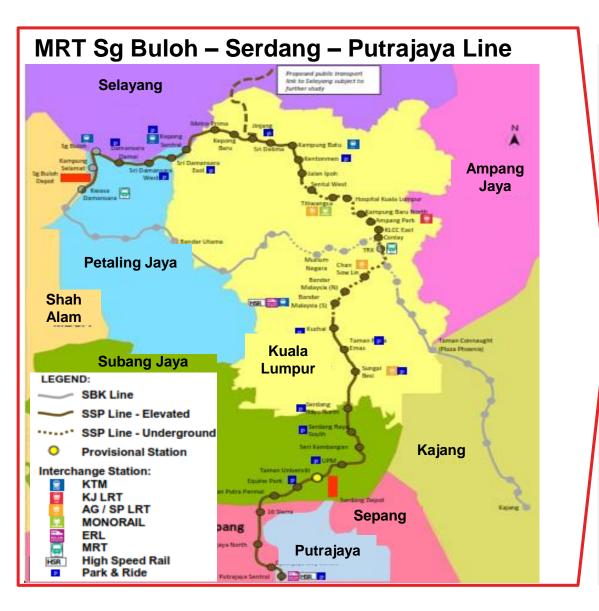
Total Journey Time 90min



Kota Damansara

– Bukit Bintang
30 min

Mass Rapid Transit (MRT) Line 2 Phase 1 Operations Expected to Commence in Q2 2022



Project Details



Total Length 52 km



36 Total Stations25 Elevated11 Underground



Elevated Track 38.7 km



Underground Track 13.5 km



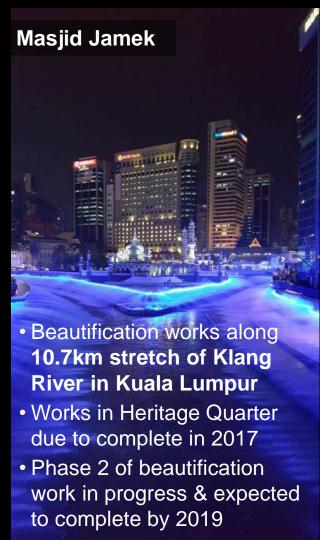
Total Journey Time 84 min



Average Speed 40 km/hour

GREATER KLRiver of Life





71%



RIVER CLEANING

Target Completion: 2020





RIVER BEAUTIFICATION

Target Completion: 2019



- Beautification works along 10.7km stretch of Klang River in Kuala Lumpur
- Works in Heritage Quarter to complete by end 2017
- Phase 2 of beautification work in progress & expected to complete by 2019

LAND DEVELOPMENT

Target Completion: 2020



- Cleaning & beautification works will spur economic investments into areas around the river corridor
- Land identified to tendered out to private developers through competitive bidding
- Taskforce to recoup RM4.4bil on ROL project costs with a total of 108 lots (35 premium lots)

GREATER KL Invest KL to attract 100 MNCs by 2020















TOSHIBA















menard

















- USA 31%
- Americas 33%
- France 13%
- Asia 22%
- UK 8%

- Europe 45%
- Japan 6%

YTD 2017 Achievement

69 MNCs secured of 100 by 2020

RM9.924 bil Approved & Committed Investment

RM4.087 bil Investment Realised

9,885 Committed Employment

5,733 Jobs Realised

GREATER KL High-Speed Rail Firmly On Track





February 2017:

3 Joint Development Partners (JDP) were appointed

29 March 2017:

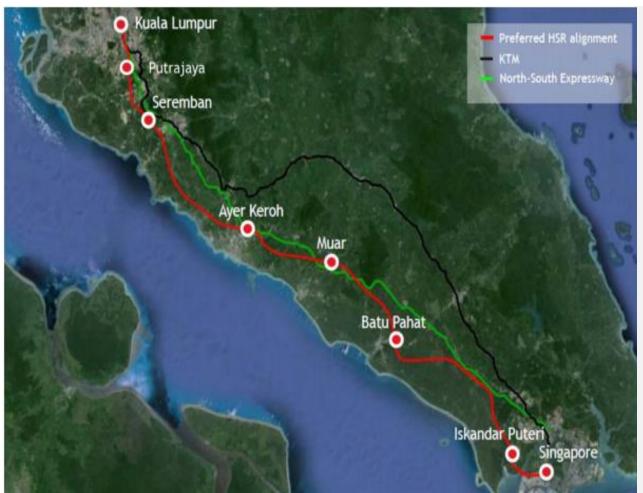
First Bilateral Meeting convened in Singapore

Targeting commencement of operations by 2026



PEMANDU

GREATER KL High-Speed Rail 350km, 90-minute Route, with average speeds of 300km/h



Benefits

- Potential of developing new economic hubs along the KL-SG corridor
- Provision of a safe and efficient alternative mode of transport along the KL-SG corridor



Express journey time of

90 minutes



Transit journey time of

120 minutes

Agenda

- Why '3 Feet Implementation'?
- Example: NKEA: Greater KL/KV: River of Life
- Consequence of Not Having a 3 feet Plan

• Q & A



Thank You