

PROCUREMENT PLAN

A. General

1. **Project Information:**

Country: Haiti
Project Name: Education for All–Phase 2
Project Implementing Agency: MENFP
Project Executing Agency: MENFP

2. **Bank’s Approval Date of the Procurement Plan:** December 12, 2013
3. **Date of Procurement Notice:** January 9, 2014 (GPN)
4. **Period covered by this Procurement Plan:** January 2014–June 2015

B. Goods, Works and Services

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement as determined by the Procurement Specialist based on the assessment of the implementing agencies’ capacities.

	Procurement Method	Prior Review Threshold	Comment
1	ICB (Building and Civil Works)	See Section E below	All subject to prior review
2	ICB (Furniture and Equipment)	See Section E below	All subject to prior review
3	NCB (Building and Civil Works)	See Section E below	All subject to prior review
4	NBF	N/A	Procurement procedures of country will apply in all cases

2. **Prequalification:** See Section 5 of this Procurement Plan
3. **Reference to (if any) Project Operational/Procurement Manual:** None
4. **Any Other Special Procurement Arrangements:** None.

5. Procurement Packages with Methods and Time Schedule

Ref No.	Contract (Description)	Cost (\$'000)	Proc. Method	Pre-qual	Review by Bank	Bid Opening	Comment
	<u>Construction of Community Schools:</u>						
B1	Source Jean-Jacques, Sud	NP	NCB	Yes	Prior	TBD	
B2	Simon, Nippes	NP	NCB	Yes	Prior	TBD	
B3	Kasouta, Grande Anse	NP	NCB	Yes	Prior	TBD	
B4	Brésilienne, Sud-est	NP	NCB	Yes	Prior	TBD	
	<u>Supply of Goods:</u>						
E1	Classroom furniture for Community Schools	NP	NCB	No	Prior	TBD	
E2	Kitchen equipment for Community Schools	NP	NCB	No	Prior	TBD	
E3	Teaching/Learning Materials	NP	ICB	No	Prior	TBD	

6. Consultancy Assignments with Selection Methods and Time Schedule:

Ref. No.	Description of Assignment	Estimated Cost ('000)	Selection Method	Review by Bank	Proposals Submission Date	Comments
C1	NGOs for School Health & Nutrition Programme	NP	QCBS	Prior	TBD	
C2	Tuition Waivers/Verification of Student Enrolment	3,200	FBS	Prior	TBD	
C3	Design and Production of Materials to support Multi-grade Methodologies	NP	CQS	Prior	TBD	
C4	Institutional Appraisal	NP	QCBS	Prior	TBD	
C5	Change Management Programme	NP	QCBS	Prior	TBD	

C. Implementing Agency Capacity-Building Activities with Time Schedule

Ref. No	Expected Outcome / Activity Description	Cost (\$'000)	Estimated Duration	Start Date	Comments
	<u>Training</u>				
T1	Community Based Management Training	NP	6 months	TBD	
T2	In-service Teacher Professional Development-Community Schools	NP	1 year	TBD	
T3	Training for 200 ECD Teachers	NP	2 years 3 months	TBD	
T4	Training for 200 Teachers in Multi-grade Methodologies	NP	2 years 3 months	TBD	
T5	Instructional Leadership Training for Principals	NP	1 year	TBD	
T6	Monitoring and Supervision Training	NP	1 year	TBD	
T7	Training in M&E of instructional quality for MENFP officers in Sud, Nippes, Grand Anse, Sud-est	NP	2 years 3 months	TBD	
T8	Training in Leadership for MENFP's senior leadership team	NP	2 years 3 months	TBD	

Abbreviations

- CQS – Selection Based on Consultants' Qualifications
- FBS – Fixed Budget Selection
- ICB – International Competitive Bidding
- NCB – National Competitive Bidding
- NP – Not Published
- QCBS – Quality- and Cost-Based Selection
- TBD – To be determined