

## PROCUREMENT PLAN

### A. General

#### 1. Programme Information:

Country: Guyana

Borrower: Government of Guyana (GOGY)

Project Name: Sea and River Defence Resilience Project

Project Implementing Agencies: MPW

2. Bank's Approval Date of the Procurement Plan: December 12, 2012

3. Period Covered By This Procurement Plan: December 2013 – June 2015

### B. Goods and Works and Non-Consulting Services

1. **Prior Review Threshold:** Procurement decision subject to prior review by the Bank as stated in Appendix 2 to the Guidelines for Procurement:

	<b>Procurement Method</b>	<b>Prior Review Threshold</b>	<b>Comments</b>
1.	International Competitive Bidding	USD250,000	Tender Documents for works will be subject to prior review.
2.	National Competitive Bidding	USD250,000	Tender Documents for works will be subject to prior review.
3.	Non-Bank Funded	No review	Procurement procedures of GOGY apply.

2. **Prequalification:** Required for the Flood Protection Infrastructure contract, in accordance with paragraph 2.09 of CDB's Guidelines for Procurement.

3. **Reference to Project Operational/Procurement Manual:** For ICB, CDB's Guidelines for Procurement (2006) and CDB's Standard Bidding Documents will be used. For consulting services, CDB's Guidelines for the Selection and Engagement of Consultants and CDB's Standard Request for Proposals will be used, where applicable.

4. **Any Other Special Procurement Arrangements:** N/A

## 5. Procurement Packages with Methods and Time Schedule:

1	2	3	4	5	6	7	8
Ref No.	Contract (Description)	Estimated Cost	Procurement Method	Prequal. (Yes/No)	Bank Review (Prior/Post)	Expected Bid-Opening Date	Comments
1.	Flood Protection Infrastructure	NP	ICB	Yes	Prior	Nov 2014	
2.	GIS Equipment	NP	NCB	No	Prior	July 2015	
3.	SRDD Staff Training	NP	DC	No	Prior	N/A	Estimated July 2015

### C. Consulting Services

#### Procurement Packages with Methods and Time Schedule:

1	2	3	4	5	6	7
Ref No.	Assignment (Description)	Estimated Cost	Selection Method	Review by Bank (Prior/Post)	Expected Proposal Submission Date	Comments
1.	Engineering Services	NP	QCBS	Prior	April 2014	Expected start: May 2014
2.	Capacity Building	NP	QCBS	Prior	August 2014	Expected start: March 2015
3.	Community Awareness and Education	NP	QCBS	Prior	July 2015	Expected start: August 2015
4.	M&E	44,415	FBS	Prior	April 2018	Expected start: January 2018
5.	Project Coordinator	NP	IS	Prior	April 2018	Expected start: May 2014

### D. Implementing Agency Capacity Building Activities with Time Schedule:

Project Launch Workshop: Schedule to be coordinated with GOGY.

#### Abbreviations

DC	-	Direct Contracting
FBS	-	Fixed Budget Selection
ICB	-	International Competitive Bidding
IS	-	Individual Selection
NCB	-	National Competitive Bidding
NP	-	Not Published
QCBS	-	Quality and Cost-Based Selection