

PROCUREMENT PLAN

A. General

1. Project information:

Country	Belize
Project Name	Sixth Power Project - Belize
Borrower	BEL
Project Implementing Agency	BEL

2. **Bank's Approval Date of the Procurement Plan:** December 12, 2013

3. **Period covered by this Procurement Plan:** January 2014 - December 2016

B. Goods and Works

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 2 to the Guidelines for Procurement.

	Procurement Method	Prior Review Threshold	Comment
1	International Competitive Bidding (ICB) for Materials	USD 1 mn	Specifications and Tender Documents for materials will be subject to prior review.
2	National Competitive Bidding (NCB) for Works	USD 100,000	Specifications and Tender Documents for works will be subject to prior review.

2. **Prequalification:** N/A.

3. **Reference to (if any) Project Operational/Procurement Manual:** For procurement of materials CDB Procurement Guidelines will be waived to permit ICB without restriction to eligible countries. Appropriate Bidding Documents acceptable to CDB will be used.

4. **Any Other Special Procurement Arrangements:** N/A

5. **Procurement Packages with Methods and Time Schedule:**

Ref No.	Contract (Description)	Estimated Cost (USD '000)	Proc. Method	PQ ^{1/}	Review by Bank	Bid Opening Date	Comments
2014							
	1. Substation Transformers and Breakers	NP	DC	N/A	Yes	Apr-14	Waiver for USA source.
	2. Other Materials	NP	ICB	N/A	Yes	Apr-14	Bids for Civil Works will be invited for
	3. Civil Works	NP	NCB	Yes	Yes	May-14	

^{1/} Prequalification

Ref No.	Contract (Description)	Estimated Cost (USD '000)	Proc. Method	PQ ^{1/}	Review by Bank	Bid Opening Date	Comments
	4. Equipment & Material Transportation	NP	NCB	N/A	No	Jul-14	individual contracts or groups of contracts.
	5. Equipment Installation	NP	NCB	N/A	Yes	Jul-14	
	6. Electrical Installation	NP	NCB	N/A	Yes	Jul-14	
	7. Installation Works	NP	NBF	N/A	No	N/A	
	8. Line Construction	NP	NCB	N/A	Yes	Jul-14	
	9. Surveys	NP	NBF	N/A	No	N/A	
	10. Materials - BEL Contribution	NP	NBF	N/A	No	N/A	
2015							
13-18 21-23	1. Substation Transformers and Breakers	NP	DC	N/A	Yes	Jan-15	Waiver for USA source.
	2. Other Materials	NP	ICB	N/A	Yes	Jan-15	Bids for Civil Works will be invited for individual contracts or groups of contracts.
	3. Civil Works	NP	NCB	Yes	Yes	Feb-15	
	4. Equipment & Material Transportation	NP	NCB	N/A	No	Apr-15	
	5. Equipment Installation	NP	NCB	N/A	Yes	Apr-15	
	6. Electrical Installation	NP	NCB	N/A	Yes	Apr-15	
	7. Installation Works	NP	NBF	N/A	No	N/A	
	8. Line Construction	NP	NCB	N/A	Yes	Apr-15	
	9. Surveys	NP	NBF	N/A	No	N/A	
2016							
20	1. Substation Transformers and Breakers	NP	DC	N/A	Yes	Jan-16	Waiver for USA source.
	2. Other Materials	NP	ICB	N/A	Yes	Jan-16	Bids for Civil Works will be invited for individual contracts or groups of contracts.
	3. Civil Works	NP	NCB	N/A	Yes	Feb-16	
	4. Equipment & Material Transportation	NP	NCB	N/A	No	Apr-16	
	5. Equipment Installation	NP	NCB	N/A	Yes	Apr-16	
	6. Electrical Installation	NP	NCB	N/A	Yes	Apr-16	
	7. Installation Works	NP	NBF	N/A	No	N/A	
	8. Line Construction	NP	NCB	N/A	Yes	April-16	
	9. Surveys	NP	NBF	N/A	No	N/A	
	10. Materials - BEL Contribution	NP	NBF	N/A	No	N/A	

C. Consultancy Services

Procurement Assignments with Selection Methods and Time Schedule:

Ref No.	Contract (Description)	Estimated Cost	Proc. Method	Expected Bid-Opening Date	Comments
	Engineering Services - Supervision	NP	NBF	N/A	
	Feasibility Study-Submarine Cable Project - Caye Caulker, New San Pedro, Placencia	NP	QCBS	Jun-14	

D. Implementing Agency Capacity Building Activities with Time Schedule

Ref. No.	Expected outcome / Activity Description	Estimated Cost ('000)	Estimated Duration	Start Date	Comments
	Project Launch Workshop	10	5 days	To be determined	After Loan approval
	Project Exit Workshop	10	5 days	To be determined	On completion of Project

Abbreviations

- DC – Direct Contracting
- ICB – International Competitive Bidding
- NBF – Non-Bank Financed
- NCB – National Competitive Bidding
- NP – Not Published
- QCBS – Quality and Cost-Based Selection