

## PROCUREMENT PLAN

### **I. General**

#### **1. Project Information:**

Country: Commonwealth of Dominica  
Borrower: DOWASCO/GOCD  
Project Name: Third Water Supply Project (WA-1 Network Upgrade)  
Project Executing Agency: DOWASCO

2. **Bank's Approval Date of the Procurement Plan:** October 23, 2012  
3. **Period Covered By This Procurement Plan:** October 2012 – April 2014

### **II. Goods and Works and Non-Consulting Services**

1. **Prior Review Threshold:** Procurement decision subject to prior review by the Bank as stated in Appendix 2 to the Guidelines for Procurement:

	<b>Procurement Method</b>	<b>Prior Review Threshold</b>	<b>Comments</b>
1.	ICB - Works	>USD1,500,000	Tender Documents for works will be subject to prior review.
2.	ICB - Goods	>USD300,000	Tender Documents will be subject to prior review.
3.	NCB – Works	<USD1,500,000	Tender Documents for works will be subject to prior review.
4.	Shopping	<USD25,000	Tender Documents for works will be subject to prior review.
5.	Non-Bank Funded	No review	Procurement procedures of GOCD apply.

2. **Prequalification.** Required for Design and Supply/Install contracts, in accordance with paragraph 2.09 of CDB's Guidelines for Procurement.
3. **Reference to (if any) Project Operational/Procurement Manual:** For ICB, CDB's Guidelines for Procurement and standard bidding documents will be used. For Consulting Services, CDB's Guidelines for the Selection and Engagement of Consultants and standard Request for Proposal forms, will be used.
4. **Any Other Special Procurement Arrangements:** The procurement of goods, works and services will be in accordance with applicable CDB policies and procedures, except that country eligibility shall be extended to IDB member countries which are not CDB member countries and IDB thresholds will be used to determine the limits for procurement methods.

### 5. Indicative Procurement Packages with Methods and Time Schedule:

1	2	3	4	5	6	7	8
Ref No.	Contract (Description)	Estimated Cost (USD)	Procurement Method	Prequalification (Yes/No)	Bank Review (Prior/Post)	Expected Bid-Opening Date	Comments
1.	Supply of Pipes and Fittings	NP	ICB	Yes	Prior	May 2014	Tender documents subject to prior review.
2.	Installation of Pipes and Fittings	NP	NCB	Yes	Prior	May 2014	Tender documents subject to prior review.
3.	Construction of Storage Tanks	NP	NCB	Yes	Prior	May 2014	Tender documents subject to prior review.
4.	Upgrade of Flow Control System	NP	Shopping	Yes	Prior	May 2014	Tender documents subject to prior review
5.	Upgrade of Laboratory Equipment	NP	Shopping	Yes	Prior	May 2014	Tender documents subject to prior review
6.	Supply and Commissioning of SCADA	NP	ICB	Yes	Prior	May 2014	Tender documents subject to prior review
7.	Construction of New Intake	NP	NCB	Yes	Prior	May 2014	Tender documents subject to prior review
8.	Upgrade of Springfield Intake	NP	NBF	No	n/a	May 2014	Procurement procedures of GOCD apply.
9.	Construction of Access Road and Caretaker's Building	NP	NCB	Yes	Prior	May 2014	Tender documents subject to prior review
10.	Upgrade of Antrim Filtration Plant	NP	ICB	Yes	Prior	May 2014	Tender documents subject to prior review
11.	Leak Detection and Repair – Equipment and Training	NP	ICB	Yes	Prior	May 2014	Tender documents subject to prior review
12.	Supply and Commissioning of Bulk Meters	NP	Shopping	Yes	Prior	May 2014	Tender documents subject to prior review

### III. Consulting Services

#### Procurement Packages with Methods and Time Schedule:

1	2	3	4	5	6	7
Ref No.	Assignment (Description)	Estimated Cost (USD)	Selection Method	Review by Bank (Prior/Post)	Expected Proposal Submission Date	Comments
1.	Conduct of Water Audit	NP	QCBS	Yes	August 2013	
2.	Engineering Services	NP	NBF	N/A	August 2013	
3.	Project Management (PC)	NP	Individual Selection	Yes	August 2013	
4.	Project Management (PE)	NP	Individual Selection	Yes	August 2013	
5.	Project Management (Administration Officer)	NP	NBF	N/A	August 2013	
6.	Conduct of Tariff Study	NP	QCBS	Yes	August 2013	

**Implementing Agency Capacity Building Activities with Time Schedule: N/A**

Abbreviations

ICB – International Competitive Bidding  
NBF – Non-Bank Financed  
NCB – National Competitive Bidding  
NP – Not Published  
QCBS – Quality- and Cost-Based Selection