

**PROCUREMENT PLAN**  
(All costs are shown in USD)

**October 2013**

**A. General**

1. **Project Information**

- Country:** Anguilla
- Project Name:** Anguilla Community College Development Project (ACCDP)
- Project Implementing Agency:** ACC
- Project Executing Agency:** Ministry of Health and Social Development (MHSD)
2. **Bank's Approval Date of the Procurement Plan:** December 12, 2013
3. **Date of Procurement Notice:** December 2013 (General Procurement Notice)
4. **Period covered by this Procurement Plan:** December 13, 2013 - June 2013<sup>1</sup>

**B. Goods, Works and Services**

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement as determined by the Procurement Specialist based on the assessment of the implementing agencies' capacities.

No.	Procurement Method	Prior Review Threshold	Comment
1.	ICB (goods)	100,000	All subject to prior review
2.	NCB (goods)	25,000	“
3.	ICB (civil works)	1,000,000	“
4.	NCB (civil works)	100,000	“

2. **Prequalification:** See Section 5 of this Procurement Plan.
3. **Reference to (if any) Project Operational/Procurement Manual:** None.
4. **Any Other Special Procurement Arrangements:** None.

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<sup>1</sup> Refer to Clause 1.17 of CDB Guidelines for Procurement

### 5. Procurement Packages with Methods and Time Schedule:

Ref No.	Contract (Description)	Cost (\$'000)	Proc. Method	PQ <sup>2</sup>	Review by Bank	Bid Opening	Comment
A1	Building and Civil Works	NP	ICB	Yes	Prior	Q3 2014	
A2	Furniture and Equipment	NP	ICB	No	Prior	Q1 2015	

### 6. Consultancy Assignments with Selection Methods and Time Schedule:

Ref. No	Description of Assignment	Cost (\$'000)	Selection Method	Review by Bank	Proposals Submission Date	Comments
C1	Development of a Student Handbook and Programme Manual	NP	NBF	n/a	n/a	
C2	Development of student and graduate evaluation protocols	NP	NBF	n/a	n/a	
C3	Development of Operational Master Plan	NP	QBS	Prior	Q2 2014	Universities competent to provide these services
C4	Marketing and Communications Strategy	NP	NBF	n/a	n/a	
C5	Design Services	NP	NBF	n/a	n/a	Already procured
C6	Technical Supervision of Construction	NP	QCBS	Prior	Q2 2014	
T1	Training Programme for unemployed at-risk youth (Job Link-Up)	NP	n/a		n/a	Grant resources. ICS for Field Officer, stipends paid to participants.
T2	TVET Summer Camp for Girls	NP	LCS	Prior	n/a	Grant resources
C6	Project Management Consultant	NP	ICS	Prior	Q1 2014	

### C. Implementing Agency Capacity-Building Activities with Time Schedule:

Ref. No	Expected Outcome / Activity Description	Cost (\$'000)	Estimated Duration	Start Date	Comments
T3a	Project Launch Workshop	n/a	3 days	Q2 2014	
T3b	Project Exit Workshop	n/a	2 days	Q1 2017	
T4	Training for senior management and Board members	NP	2 months	Q3 2014	Training activities will be held in batches over the life of the Project. The cost of each training course should not exceed USD10,000.
T5	Upgrading of faculty qualifications	NP	1 year	Q3 2014	
T6	Staff exchanges	NP	3 months	Q1 2015	

#### Abbreviations

ICB - International Competitive Bidding; ICS - Individual Consulting Services; LCS - Least Cost Selection; NBF - Non-Bank Financed; NCB - National Competitive Bidding; QCBS - Quality and Cost Based Selection; QBS - Quality Based Selection; NB – Not Published.

<sup>2</sup> Prequalification