

PROCUREMENT PLAN

October 2017

(All costs are shown in United States dollars)

A. General

1. Project Information

Country: Haiti

Project Name: Technical and Vocational Education and Training Development (Phase II) – Haiti

Project Implementing Agency: Ministry of National Education and Vocational Training (*Ministère de l'Éducation Nationale et de la Formation Professionnelle* – (MENFP))

Project Executing Agency: National Vocational Training Institute (*L'Institut Nationale de la Formation Professionnelle* – INFP)

2. **Bank's Approval Date of the Procurement Plan:** December 10, 2015
3. **Date of Procurement Notice:** October 20, 2017 (General Procurement Notice)
4. **Period covered by this Procurement Plan:** October 2017 – September 2018¹

B. Goods, Works and Non-Consulting Services

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement as determined by the Procurement Specialist based on the assessment of the implementing agencies' capacities.

| | Procurement Method | Prior Review Threshold | Comment |
|---|---------------------------|-------------------------------|---|
| 1 | ICB (goods) | ≥USD 100,000 | |
| 2 | ICB (civil works) | >USD 1,000,000 | |
| 3 | NCB (civil works) | <USD 1,000,000 | |
| 4 | NBF | N/A | Procurement procedures of GOH will apply in all cases |

2. **Prequalification:** See Section 5 of this Procurement Plan.
3. **Reference to (if any) Project Operational/Procurement Manual:** CDB Guidelines for Procurement (January 2006)
4. **Any Other Special Procurement Arrangements:** None.

¹ Refer to clause 1.17 of CDB Guidelines for Procurement

5. Procurement Packages with Methods and Time Schedule

| Ref No. | Contract (Description) | Cost (\$'000) | Proc. Method | Pre-qual. | Review by Bank | Bid Opening | Comment |
|----------------|--|----------------------|---------------------|------------------|-----------------------|--------------------|--|
| N1 | New Construction St. Martin TVET Institute | | ICB | Yes | Prior | Q2 2018 | |
| | Supply Furniture, Equipment/Tools, & Materials | | | | | | |
| | <u>Jacmel</u> | | | | | | |
| E1 | Lot 1 - Jacmel | | ICB | No | Prior | Q2 2018 | |
| E2 | Lot 2 – Jacmel | | ICB | No | Prior | Q2 2018 | |
| E3 | Lot 3 - Jacmel | | ICB | No | Prior | Q2 2018 | |
| | <u>St. Martin</u> | | | | | | |
| E4 | Lot 1 – St. Martin | | ICB | No | Prior | Q1 2019 | |
| E5 | Lot 2 – St. Martin | | ICB | No | Prior | Q1 2019 | |
| E6 | Lot 3 – St. Martin | | ICB | No | Prior | Q1 2019 | |
| E7 | <u>Cap Haitien</u> Lot 1 | | ICB | No | Prior | Q1, 2018 | |
| | Non-Consultancy Activities | | | | | | |
| A1 | Land for Construction | | NBF | | | | Procurement plan will be updated during implementation to reflect the specific contracts against these activities. This will be subject to CDB’s “no objection”. |
| A2 | Study Tours / International Meetings | | TBC | | | | |
| A3 | In-service training stipend for Instructors | | TBC | | | | |
| A4 | Tuition Waivers for Trainees | | TBC | | | | |
| A5 | Participation of Women / Girls in TVET | | TBC | | | | |
| A6 | Training for Instructors at Jacmel and St. Martin TVET Centres | | TBC | | | | |

C. Consultancy Assignments with Selection Methods and Time Schedule

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for the Selection and Engagement of Consultants.

| | Procurement Method | Prior Review Threshold | Comment |
|---|---------------------------|-------------------------------|---|
| 1 | CQS | <USD 50,000 | All subject to prior review |
| 2 | QBS | >USD 100,000 | “ |
| 3 | QCBS | >USD 150,000 | “ |
| 4 | NBF | N/A | Procurement procedures of GOH will apply in all cases |

2. **Short list comprising entirely of national consultants:** N/A

3. **Reference to (if any) Project Operational/Procurement Manual:** CDB Guidelines for Selection and Engagement of Consultants (October 2011).

4. **Any Other Special Procurement Arrangements:** N/A

| Ref. No | Description of Assignment | Cost (\$'000) | Selection Method | Review by Bank | Proposals Submission Date | Comments |
|----------------|--|----------------------|-------------------------|-----------------------|----------------------------------|-----------------|
| C1 | Development of National Qualifications Framework | | QBS | Prior | Q1 2018 | |
| C2 | Development of a Gender Strategy for TVET | | CQS | Prior | Q1 2018 | |
| C3 | Community Engagement/Public Awareness | | QBS | Prior | Q1 2018 | |
| C4 | Construction Supervision (St. Martin) | | QCBS | Prior | Q1 2018 | |
| C5 | Eng/Arch. Design (Resource Centre) | | QBS | Prior | Q1 2018 | |
| C6 | Audits | | CQS | Prior | Q4 2017 | |

D. Implementing Agency Capacity-Building Activities with Time Schedule

| Ref. No | Expected Outcome / Activity Description | Cost (\$'000) | Estimated Duration | Start Date | Comments |
|----------------|--|----------------------|---------------------------|-------------------|-----------------|
| T1 | Project Launch | n/a | 2 days | Q3 2016 | |