

PROCUREMENT PLAN

I. General

1. Project Information:

Country: SVG
Borrower: GOSVG
Project Name: Energy Efficiency Measures and Solar Photovoltaic Plant
Project Executing Agency: VINLEC

2. **Bank's Approval Date of the Procurement Plan:** Original May 2017 Revision: November 2017

3. **Period Covered By This Procurement Plan:** November 2017 to May 2019

II. Goods and Works and Non-Consulting Services

1. **Prior Review Threshold:** Procurement decision subject to prior review by the Bank as stated in Appendix 2 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold (USD)	Comments
1.	ICB (Goods)	> 100,000	Tender Documents for works will be subject to prior review.
2.	NCB (Works)	> 100,000	Procurement procedures of GOSVG apply.
3.	Direct Contracting	> 100,000	

2. **Prequalification:** Yes

3. **Reference to Project Operational/Procurement Manual:** CDB's Guidelines for Procurement (2006).

4. Any Other Special Procurement Arrangements:

(a) To permit VINLEC to use unrestricted competitive procurement methods that reflect industry commercial practices for the procurement and installation of LED street lamps and consumption monitoring equipment.

(b) To extend eligibility for procurement to:

(i) countries eligible for procurement under EIB and EU-funded projects, which are not CDB Member Countries, where EIB CALC and EU-CIF SEEC resources are being used together with CDB's Equity and Market resources for the supply and installation of LED street lamps.

(ii) countries eligible for procurement under EU-funded projects, which are not CDB Member Countries, where EU-CIF SEEC resources are being used together with

CDB's Equity and Market resources for the supply and installation of the PV plant and for the Building Energy Efficiency Works.

- (c) In respect of the procurement of air conditioning units and associated parts for the Energy Efficiency Building Upgrade Component, to extend eligibility of the source and origin of equipment to all countries; and
- (d) Where EIB CALC funds are used procurement notices, over prevailing EU thresholds, shall be published in the Official Journal of the EU and bidders must submit the "Covenant of Integrity"¹ shall be attached to bids and contracts.

5. Procurement Packages with Methods and Time Schedule:

1	2	3	4	5	6	7	8
Ref No.	Contract (Description)	Estimated Cost (USD '000)	Procurement Method	Prequalification (Yes/No)	Bank Review (Prior/Post)	Expected Bid-Opening Date	Comments
1	Building Energy Efficiency						
	AC Units		ICB	No	Prior	September 2018	
	EE Retrofitting		NCB	No	Prior	October 2018	
2	PV Energy Generation						
	PV plant		ICB	No	Prior	January 2019	
3	LED Street lighting						
	Supply of LED Street Lamp and Consumption Monitoring Equipment		Direct Contracting	No	Prior	January 2018	Review of price proposal
	LED Street Lamps Installation		NBF	No	N/A	N/A	Provision of equipment, installation crews, miscellaneous materials and spares
	Disposal of Street Lamps & Fixtures		ICB	No	Prior	March 2018	-

¹ http://www.eib.org/attachments/thematic/procurement_en.pdf.

III. Consulting Services

1. **Prior Review Threshold:** Procurement decision subject to prior review by the Bank as stated in Appendix 1 to the Guidelines for the Selection and Engagement of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Firms: CQS	>40,000	
2.	Firms: QCBS	>100,000	
3.	ICS	>100,000	

2. **Short list comprising entirely of national consultants:** N/A
3. **Reference to (if any) Project Operational/Procurement Manual:** CDB Guidelines for Selection and Engagement of Consultants (2011).
4. **Any Other Special Procurement Arrangements:**
 - (a) Countries eligible for procurement under EU-funded projects, which are not CDB Member Countries, where EU-CIF SEEC resources are being used together with CDB's Equity and Market resources for inspection and certification engineering services.

5. **Procurement Packages with Selection Methods and Time Schedule:**

1	2	3	4	5	6	7
Ref No.	Assignment (Description)	Estimated Cost (USD '000)	Selection Method	Review by Bank	Expected Proposal Submission Date	Comments
1.	Engineering Services (PV site specific Investigation)		CQS	Prior	June 2018	SEEC grant funding
2.	Engineering Services (Inspection and certification)		QCBS	Prior	July 2018	OCR loan + SEEC grant funding
3.	Project Coordinator		ICS	Prior	March 2018	SEEC grant funding

IV. Implementing Agency Capacity Building Activities with Time Schedule

PLW: Schedule to be coordinated with GOSVG in the first quarter of 2018.

V. Summary of Proposed Procurement Arrangement

Project Component	CDB (USD'000)									NBF (USD'000) GOSVG	Total Cost (USD'000)
	Primary	Secondary			Other						
	ICB	LIB	RCB	DC	Shopping	FBS	FA	QCBS	ICS		
1. LED Street Lighting, Equipment and Installation											
(a) Disposal of Street Lamps and Fixtures											
2. PV Energy Generation											
3. Land for PV Plant											
4. Building Energy Efficiency											
5. Engineering Services											
(a) Engineering Services (Inspection and certification)											
(b) Engineering Services (PV Site Specific Investigation)											
6. Project Management and Communications											
Physical Contingencies											
Price Contingencies											
IDC											
Commitment Fees											
Total											

- | | | | |
|-----|-----------------------------------|------|----------------------------------|
| DC | Direct Contracting | NCB | National Competitive Bidding |
| FA | Force Account | QBS | Quality Based Selection |
| ICB | International Competitive Bidding | QCBS | Quality and Cost-Based Selection |
| LIB | Limited International Bidding | FBS | Fixed Budget Selection |
| NBF | Non-Bank Financed | ICS | Individual Consultant Selection |

