

PROCUREMENT PLAN**I. GENERAL****1. Project Information:**

Country: Republic of Surname

Borrower: GOS

Project Name: ETVET

Project Executing Agency: MINOV

2. **Bank's Approval Date of the Procurement Plan:** April 15, 2019

3. **Period Covered By This Procurement Plan:** April 2019 – December 2019

II. Goods and Works and Non-Consulting Services

1. **Prior Review Threshold:** Procurement decision subject to prior review by the Bank as stated in Appendix 2 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold (USD)	Comments
1.	ICB -Works	≥1,000,000	Tender Documents for works will be subject to prior review.
2.	ICB - Goods	≥100,000	Tender Documents for goods will be subject to prior review.
3.	NCB – Works	100,000	Tender Documents for works will be subject to prior review.
4.	NCB – Goods	25,000	Tender Documents for goods and con-consulting services will be subject to prior review.
3.	Non-Bank Funded	No review	Procurement procedures of GOS apply.

2. **Prequalification.** On selected packages.

3. **Reference to (if any) Project Operational/Procurement Manual:** For the procurement of goods works and non-consultancy services CDB guidelines for Procurement (2006). For Consulting Services, CDB's Guidelines for the Selection and Engagement of Consultants (2011) will apply.

4. **Any Other Special Procurement Arrangements:** Waiver of CDB's Guidelines for Procurement to permit procurement of project management vehicles with no restriction on country eligibility.

Waiver of CDB's Guidelines for the Selection and Engagement of Consultants to permit the funding of PMU staff salary adjustments from September 2018 until the completion of the Project.

Indicative Procurement Packages with Methods:

1	2	3	4	5	6	7	8
Ref No.	Contract (Description)	Estimated Cost (USD)	Procurement Method	Pre-qualification (Yes/No)	Bank Review (Prior / Post)	Expected Bid-Opening Date	Comments
Enhanced Learning Environment							
1.	Brokopondo District – Brokopondo PIC Sipaliwini District – Atjoni PIC		ICB	No	Prior	June 2019	Priority Site
2.	Coronie District PIC		ICB	No	Prior	July 2019	
3.	Para/Paranam – Meursweg PIC		ICB	No	Prior	August 2019	
4.	Paramaribo District - Tammenga/Flora Resort PIC		ICB	No	Prior	June 2019	Priority Site
5.	Sipaliwini District – Apoera PIC and Teacher Accommodation		ICB	No	Prior	June 2019	Priority Site
7.	Sipaliwini District – Stoelmanseiland PIC		NCB	No	Prior	June 2019	
8.	Wanica District – Koewarasan PIC		ICB	No	Prior	August 2019	
10.	Computers, printers and accessories		NCB	No	Prior	October 2019	
11.	Carpentry, Woodworking, Masonry and Plumbing Tools and Equipment		ICB	No	Prior	September 2019	
12.	Catering Tools and Equipment		NCB	No	Prior	September 2019	
13.	Electrical Technology Tools and Equipment		ICB	No	Prior	September 2019	
14.	Restaurant, Bar, Housekeeping and Facility Services Tools and Equipment		NCB	No	Prior	September 2019	
15.	Fashion and Retail Tools and Equipment		NCB	No	Prior	September 2019	
16.	Painting Tools and Equipment		ICB	No	Prior	September 2019	
17.	Metal Working Tools and Equipment		ICB	No	Prior	September 2019	

1	2	3	4	5	6	7	8
Ref No.	Contract (Description)	Estimated Cost (USD)	Procurement Method	Pre-qualification (Yes/No)	Bank Review (Prior / Post)	Expected Bid-Opening Date	Comments
18.	Automotive Technology Tools and Equipment		ICB	No	Prior	September 2019	
19.	Welding Tools and Equipment		ICB	No	Prior	September 2019	
22.	PIC Furniture		ICB	N/A	N/A	September 2019	
23.	Teacher Accommodation Furniture and Appliances		NCB	N/A	N/A	September 2019	
Project Management							
24.	Project Management Vehicles (3)		Shopping	No	Prior	August 2015	Completed in November 2016
25.	Translation Services		NCB	No	Prior	August 2015	Completed in November 2016

III. Consulting Services**Procurement Packages with Methods and Time Schedule:**

1	2	3	4	5	6	7
Ref No.	Assignment (Description)	Estimated Cost (USD)	Selection Method	Review by Bank (Prior/Post)	Expected Proposal Submission Date	Comments
Enhanced Learning Environment						
1.	Design and Construction Supervision Services		QCBS	Prior	August 2015	Contract Signed on July 23, 2018
Enhanced Capacity for Instructional Effectiveness						
2.	Competency-based curriculum revision and development		QBS	Prior	August 2015	Contract Signed on April 9, 2018
3.	Revision of Services Curriculum		QBS	Prior	October 2015	Contract Signed on September 14, 2018
4.	Development of Second Language Acquisition Strategies		QBS	Prior	June 2019	Under selection process
5.	Development of Teacher Training		QBS	Prior	May 2019	Under selection process

1	2	3	4	5	6	7
Ref No.	Assignment (Description)	Estimated Cost (USD)	Selection Method	Review by Bank (Prior/Post)	Expected Proposal Submission Date	Comments
	Programme (Remote Locations)					
Enhanced Capacity for Quality TVET Delivery						
7.	Development of a Public Education and Awareness Strategy		QCBS	Prior	May 2019	Under selection process
8.	Development of M & E System		QCBS	Prior	March 2018	Contract signed on June 7, 2018
9.	Development of a Maintenance Policy and Plan for PICs		QCBS	Prior	April 2018	Contract Signed on January 8, 2019
10.	Institutional and Functional Operation of PICs		QCBS	Prior	May 2019	Under selection process
Enhanced Community Competence						
11.	Community Continuing Education Consultancy		QCBS	Prior	May 2019	Will be single-sourced due to limit availability of consultants
Project Management						
12.	Project Management Consultant		QBS	Prior	March 2015	Contract Signed on April 12, 2016.
13.	Project Engineer		Individual	Prior	July 2015	
14.	Education Specialist		Individual	Prior	July 2015	
15.	Project Manager		SSS	Post	September 2017	The new PM was assigned as of September 2017.
15.	PMU Staff		SSS	Post	September 2018	There was no extension of the PMU of the IsDB project, but a whole new PMU has been installed This process was completed by June 2018.

IV. Implementing Agency Capacity Building**Procurement Packages with Methods and Time Schedule:**

1	2	3	4	5	6
Ref No.	Expected Outcome / Activity Description	Cost	Estimated Duration	Start Date	Comments
Enhanced Capacity for Instructional Effectiveness					
1.	Professional Development		4 years	August 2019	Periodic short-term training courses from multiple providers. Selection method will be QBS.
2.	Study Tours		4 years	October 2018	Periodic trips. Funding of travel, accommodation and per diems.

V. Summary of Proposed Procurement Arrangement

Project Component	CDB (USD'000)										NBF (USD'000)		Total Cost (USD'000)
	Primary		Secondary		Other								
	ICB	NCB	RCB	LIB	Shopping	DC	QCBS	QBS	SSS	Individual	Country	Institution	
1. Enhanced Learning Environment	4,735	7,665					1,252				6,701		20,353
2. Enhanced Capacity for Instructional Effectiveness							260	827			120		1,207
3. Enhanced Capacity for Quality TVET Delivery							549				106		655
4. Project Preparation											5,400		5,400
5. Enhanced Community Competence							111				40		151
6. Project Management		250			135			59	98	186	1,788		2,517
Sub-Total	4,735	7,915	-	-	135	-	1,987	1,099	98	186	14,149		30,283
7. Physical Contingencies													2,259
8. Price Contingencies													2,205
9. IDC													1,418
10. Commitment Charges													461
Total Project Costs	4,735	7,915	-	-	135	-	1,987	1,099	98	186	14,149	-	36,626

CQS

Consultant Quality Selection

NCB

National Competitive Bidding

DC

Direct Contracting

QBS

Quality-Based Selection

EOI

Expression of Interest

QCBS

Quality- and Cost-Based Selection

FA

Force Account

RCB

Regional Competitive Bidding

ICB

International Competitive Bidding

RFP

Request for Proposal

IDC

Interest During Construction

RFQ

Request for Quotation

LIB

Limited International Bidding

SSS

Single Source Selection

NBF

Non-Bank Financed