

DEVELOPMENT OF A MARITIME SECURITY STRATEGY FOR THE REGIONAL SECURITY SYSTEM – REGIONAL

PROCUREMENT PLAN

I. GENERAL

Project Information

Country: Regional

Grantee: Regional Security System

Project Name: Development of a Maritime Security Strategy for the Regional Security System

Project Executing Agency: Regional Security System

Bank's Approval Date of the Procurement Plan: March 2019

Period Covered by this Procurement Plan: April 2019 - August 2020

II. GOODS AND WORKS AND NON-CONSULTING SERVICE

1. **Prior Review Threshold:** Procurement decision subject to prior review by the Bank as stated in Appendix 2 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold	Comments
1	DC	>USD10,000	

2. **Prequalification:** N/A

3. **Reference to (if any) Project Operational/Procurement Manual:** The Caribbean Development Bank's (CDB) Guidelines for Procurement (2006) is to be used.

4. **Indicative Procurement Packages with methods:**

1	2	3	4	5	6	7	8
Ref. No.	Contract Description	Estimated Cost (USD)	Procurement Method	Pre-qualification (Yes/No)	Bank Review (Prior/Post)	Expected Bid-Opening/Commencement Date	Comments
1	Airfare for Workshop Participants.		DC	No	Post	June 2019	Multiple airfares for participants to attend Regional Table-top Workshop and Ministerial Meeting. RSS will use preselected travel providers.

1	2	3	4	5	6	7	8
Ref. No.	Contract Description	Estimated Cost (USD)	Procurement Method	Pre-qualification (Yes/No)	Bank Review (Prior/Post)	Expected Bid-Opening/Commencement Date	Comments
2	Accommodation for workshop participants		DC	No	Post	June 2019	Multiple accommodation bookings for participants to attend Regional Table-top Workshop and Ministerial Meeting.

III. CONSULTING SERVICES

1. **Prior Review Threshold:** Procurement decision subject to prior review by the Bank as stated in Appendix 1 to the Guidelines for the Selection and Engagement of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Single Source Selection (SSS)	All	

2. **Reference to (if any) Project Operational/Procurement manual:** For consulting services, the “Guidelines for the Selection and Engagement of Consultants by Recipients of CDB Financing (2011)” applies.
3. **Indicative Procurement Packages with methods:**

1	2	3	4	5	6	7	
Ref. No.	Description of Assignment	Estimated Cost (USD)	Selection Method	Review by Bank	Expected Proposal Submission Date	Expected Start Date	Comments
1	Maritime Security Strategy		Single Source Selection (SSS)	Prior	February 2019	March 2019	A waiver of country eligibility for consultancy services has been granted by the Board of Directors.

IV. IMPLEMENTATION AGENCY CAPACITY BUILDING WITH TIME SCHEDULE

Project Launch Workshop: Schedule to be coordinated with the RSS.

To be determined in consultation with grant recipient.

No.	Expected Outcome/Activity Description	Estimated Duration	Start Date	Comments
1.	Project briefing meeting	1 day	January 2019	
2.	Project launch meeting	1 day	February 2019	
3.	Training on CDB e-learning modules	Self-pace	January 2019	

V. SUMMARY OF PROPOSED PROCUREMENT ARRANGEMENT

Project Component	CDB (USD'000)									NBF (USD'000)		Total Cost (USD'000)
	Primary	Secondary			Other					Country	Institution	
	ICB	LIB	RCB	NCB	Shopping	DC	FA	FBS	SSS			
1. Professional Fees												
2. Airfare												
3. Accommodation												
4. Meeting and Workshop Expenses												
Total												

DC	Direct Contracting	NCB	National Competitive Bidding
FA	Force Account	IS	Individual Consultant Selection
ICB	International Competitive Bidding	QCBSFBS	Quality and Cost-Based Selection
LIB NBF	Limited International Bidding Non-Bank Financed		Fixed Budget Selection