

PROCUREMENT PLAN

I. General

1. Project Information:

Country: Montserrat
Beneficiary: The Government of Montserrat
Project Name: Montserrat Port Development Project
Project Implementing Agency: Public Works Department

2. Bank's Approval Date of the Procurement Plan: December 2017

3. Period Covered By This Procurement Plan: June 2019 – December 2020

II. Goods and Works and Non-Consulting Services

1. **Prior Review Threshold:** Procurement decision subject to prior review by the Bank as stated in Appendix 2 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold (USD)	Comments
1.	ICB (works)	≥1,000,000	Tender Documents for works will be subject to prior review.
2.	Non-Bank Funded	No review	Procurement procedures of GOM apply.

2. **Prequalification.** Yes Design-Build Contract

3. **Reference to Project Operational/Procurement Manual:** CDB's Guidelines for Procurement (2006)

4. **Any Other Special Procurement Arrangements:** N/A

5. Procurement Packages with Methods and Time Schedule:

1	2	4	5	6	7	8
Ref No.	Contract (Description)	Procurement Method	Prequalification (Yes/No)	Bank Review (Prior/Post)	Expected Bid-Opening Date	Comments
1.	Contracting services for design and construction of physical infrastructure	ICB	Yes	Prior	March 2020	

III. Consulting Services

1. **Prior Review Threshold:** Procurement decision subject to prior review by the Bank as stated in Appendix 1 to the Guidelines for the Selection and Engagement of Consultants

	Selection Method	Prior Review Threshold	Comments
1.	QCBS	ALL	

2. **Short list comprising entirely of national consultants:** N/A
3. **Reference to (if any) Project Operational/Procurement Manual:** CDB's Guidelines for Selection and Engagement of Consultants by Recipients of CDB Financing (October 2011)
4. **Any Other Special Procurement Arrangements:** N/A
5. **Procurement Packages with Selection Methods and Time Schedule:**

1	2	4	5	6	7
Ref No.	Assignment (Description)	Selection Method	Review by Bank (Prior/Post)	Expected Proposal Submission Date	Comments
1.	Design Specification, preparation of ESIA CRVA, and Construction supervision	QCBS	Prior	March 2019	This contract was awarded March 2019

3.	Institutional Strengthening	NBF		To be determined	Details to be determined by ESIA
4.	Training and Workshops	NBF		To be determined	Details to be determined by ESIA
5.	Communication Liaison Officer (CLO)	NBF		June 2019	CLO is currently in the recruitment process
6.	Project Coordinator (PC)	NBF		March 2019	PC has been engaged

IV. Implementing Agency Capacity Building Activities with Time Schedule

1. Project Launch Workshop: Schedule to be coordinated with GOM
2. The provision of online procurement e-learning by the CDB