

PROCUREMENT PLAN
(Updated January 2020)

I. General

1. Project Information:

Country: Montserrat

Beneficiary: The Government of Montserrat

Project Name: Montserrat Port Development Project

Project Implementing Agency: Public Works Department

2. Bank's Approval Date of the Procurement Plan: December 2017; January 2020

3. Period Covered By This Procurement Plan: January 2020 – June 2021

II. Goods and Works and Non-Consulting Services

1. Prior Review Threshold: Procurement decision subject to prior review by the Bank as stated in Appendix 2 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold (USD)	Comments
1.	ICB (works)	≥1,000,000	
2.	Non-Bank Funded	No review	Procurement procedures of GOM apply.

2. Prequalification. Yes Design-Build Contract

3. Reference to Project Operational/Procurement Manual: CDB's Guidelines for Procurement (2006)

4. Any Other Special Procurement Arrangements: N/A

5. Procurement Packages with Methods and Time Schedule:

1	2	3	4	5	6	7	8
Ref No.	Contract (Description)	Estimated Cost (£'000)	Procurement Method	Prequalification (Yes/No)	Bank Review (Prior/Post)	Expected Bid-Opening Date	Comments
1.	Design and construction of physical infrastructure		ICB	Yes	Prior	June 2020	

III. Consulting Services

1. **Prior Review Threshold:** Procurement decision subject to prior review by the Bank as stated in Appendix 1 to the Guidelines for the Selection and Engagement of Consultants

	Selection Method	Prior Review Threshold	Comments
1.	QCBS	ALL	

2. **Short list comprising entirely of national consultants:** N/A
3. **Reference to (if any) Project Operational/Procurement Manual:** CDB's Guidelines for Selection and Engagement of Consultants by Recipients of CDB Financing (October 2011)
4. **Any Other Special Procurement Arrangements:** N/A
5. **Procurement Packages with Selection Methods and Time Schedule:**

1	2	3	4	5	6	7
Ref No.	Assignment (Description)	Estimated Cost (£)	Selection Method	Review by Bank (Prior/Post)	Expected Proposal Submission Date	Comments
1.	Design Specification, preparation of ESIA CRVA, and Construction supervision	-	QCBS	Prior	March 2019	This contract was awarded March 2019
3.	Institutional Strengthening	-	NBF	N/A	September 2020	Details to be determined by ESIA
4.	Training and Workshops	-	NBF	N/A	September 2020	Details to be determined by ESIA
5.	Communication Liaison Officer (CLO)	-	NBF	N/A	March 2020	CLO is currently in the recruitment process
6.	Project Coordinator (PC)	-	NBF	N/A	March 2019	PC has been engaged

IV. Implementing Agency Capacity Building Activities with Time Schedule

1. Project Launch Workshop: Completed in May 2019
2. The provision of online procurement e-learning by the CDB.

