

## **BTVI ENHANCEMENT PROJECT - REVISED PROCUREMENT PLAN**

Revised January 2020

(All costs are shown in United States dollars)

### **A. General**

#### **1. Project Information**

**Country:** Commonwealth of the Bahamas

**Project Name:** Bahamas Technical and Vocational Institute (BTVI) Enhancement Project

**Project Implementing Agency:** Ministry of Education, Science and Technology (MOEST)

**Project Executing Agency:** Bahamas Technical and Vocational Institute

#### **2. Bank's Approval Date of the Procurement Plan:**

1. Original Date: November 2017

2. Revised Date: January 2020

#### **3. Period covered by this Procurement Plan:** December 2019 – December 2020<sup>1</sup>

### **B. Goods, Works and Non-Consulting Services**

#### **1. Prior Review Threshold:** Procurement decision subject to prior review by the Bank as stated in Appendix 2 to the Guidelines for Procurement

	<b>Procurement Method</b>	<b>Prior Review Threshold</b>	<b>Comment</b>
1	NCB (civil works)	>USD 150,000	
2	ICB (goods)	>USD 150,000	
3	NCB (goods)	>USD 50,000	
4	Shopping (goods)	>USD 50,000	
5	Direct contracting	>USD 10,000	
6	NBF	N/A	Procurement procedures of GOCB will apply in all cases

#### **1. Prequalification:**

Bidders for P1 shall be qualified in accordance with the provision of paragraphs 2.9 and 2.10 of the Guidelines.

#### **2. Reference to (if any) Project Operational/Procurement Manual:** CDB Guidelines for Procurement (January 2006)

(a) **Any Other Special Procurement Arrangements:** None

(b) **Procurement Packages with Methods and Time Schedule**

---

<sup>1</sup> Refer to clause 1.17 of CDB Guidelines for Procurement

**C. Consultancy Assignments with Selection Methods and Time Schedule**

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in

Ref No.	Contract (Description)	Cost (\$'000)	Proc. Method	Pre-qual.	Review by Bank	Bid Opening	Comment
	<b><u>Construction/Facilities Upgrade</u></b>						
-	Smart Classroom Block		NBF	N/A	N/A	N/A	
P1	Minor classroom/lab refurbishment work		NCB	Yes	Prior	Q2 2020	
	<b><u>Supply Furniture, Equipment &amp; Tools, Materials &amp; Curriculum Support</u></b>						
E1	FFE for New Classroom Block		ICB	No	Prior	Q2, 2020	ICB selection due to level of support and special furniture for smart classroom block.
E2	FFE for Freeport Campus		NCB	No	Prior	Q1, 2020	
E3	Tools and equipment for labs/classrooms		ICB	No	Prior	Q2, 2020	
E4	130 kW backup diesel generator		NCB	No	Prior	Q3, 2020	
E5	Finance/HR software and hardware		ICB	No	Prior	Q1, 2020	
E6	Materials to support recommendations arising from consultancies and RE/EE public awareness programme		Shopping	No	Prior	Q3, 2020	
E7	Campus Security System		NCB	No	Prior	Q2, 2020	
	<b><u>RE/EE Initiatives</u></b>						
P2	50 kW PV System		ICB	No	Prior	Q3, 2020	
E8	Energy management system		NCB	No	Prior	Q3, 2020	
E9	EE related electrical works		NCB	No	Prior	Q3, 2020	
E10	Installation of high efficiency AC Units and ancillary works		NCB	No	Prior	Q2, 2020	
E11	Change out A/C units and/or refrigerants in selected existing units, recoat existing metal roofs with reflective elastomeric coating		NBF	N/A	N/A	N/A	
	<b><u>Non-Consultancy Activities</u></b>						
A1	Professional Development, Workshops/Study Tours etc.		DC	N/A	Prior	Ongoing	Government Institutions competent to provide some services locally.
A2	Outreach Programme		DC NBF	N/A N/A	Prior N/A	Ongoing	

2. Appendix 1 to the Guidelines for the Selection and Engagement of Consultants.

	Procurement Method	Prior Review Threshold	Comment
1	CQS	>USD 50,000	All subject to prior review
2	QBS	>USD 100,000	“
3	QCBS	>USD 100,000	“
4	ICS	>USD 50,000	“
5	NBF	N/A	Procurement procedures of GOCB will apply in all cases

3. **Short list comprising entirely of national consultants:** N/A

4. **Reference to (if any) Project Operational/Procurement Manual:** CDB Guidelines for Selection and Engagement of Consultants (October 2011).

5. **Any Other Special Procurement Arrangements:** N/A

Ref. No.	Description of Assignment	Cost (\$'000)	Selection Method	Review by Bank	Proposals Submission Date	Comments
C1	Eng./Arch. Design and Construction Supervision– Labs/Classroom Upgrades		QCBS	Prior	Q1, 2020	
C2	Development of Finance/HR system including MIS		QCBS NBF	Prior N/A	Q1, 2020 N/A	
C3	Strategic Plan/Business Plan		ICS	Prior	Q1, 2020	
C4	Strategic Marketing Framework		QCBS	Prior	Q2, 2020	
C5	Tracer Study System		QBS	Prior	Q3, 2020	
C6	Maintenance Policy/Plan		ICS	Prior	Q1, 2020	
C7	Gender Equality Framework		ICS	Prior	Q4, 2020	
C8	Student Affairs Services		ICS	Prior	Q2, 2020	
C9	Crime Prevention/Campus Security		CQS	Prior	Q2, 2020	
C10	RE/EE Implementation support		QCBS	Prior	Q2, 2020	
C11	Campus Master Planning		QCBS	Prior	Q1, 2020	
C12	Development of NQF		ICS	Prior	Q2, 2020	
C13	Project Management Services (Project Coordinator, Project Manager, Administrative Assistant)		ICS	Prior	Q4, 2019	Completed. Multiple contracts executed.

**D. Implementing Agency Capacity-Building Activities with Time Schedule**

Ref. No	Expected Outcome / Activity Description	Cost (\$'000)	Estimated Duration	Start Date	Comments
T1	Project Launch	n/a	3 days	Q4 2019	Completed
T2	Online CDB Procurement Course	n/a	3 modules at learner's pace	Ongoing	

*Abbreviations:*

*CQS- Selection based on Consultants' Qualifications*

*DC- Direct Contracting*

*ICB – International Competitive Bidding*

*ICS – Individual Consultancy Services*

*NBF- Non-Bank Financed*

*NCB- National Competitive Bidding*

*QBS- Quality Based Selection*

*QCBS- Quality and Cost Based Selection*

*Shopping – Direct purchase of goods*