PROJECT IMPLEMENTATION SCHEDULE

Component Name	Project Months / Calendar	2018 M1 October	M2 November	M3 December	2019 M4 January	M5 February	M6 March	M7 April	M8 May	M9 June	M10 July	M11 August	M12 September	M13 October	M14 November	M15 December
Project Preparation																
BEL PC, PE Appointed	1-Oct-2018	◆														
ESIA Submitted to DOE	31-Oct-2018		◆													
ESIA DOE/NEAC Assessment	31-Oct-2018 to 28-Jun-2019															
ESIA Approved ECP Issued	28-Jun-2019									◆						
Board Approval	3-Jun-2019															
Loan Agreement Drafted	3 Jun to 31 Jul, 2019															
Loan Agreement Signed	31-Jul-2019										◆					
Conditions Precedent to First Disbursement Satisfied	30-Sep-2019															
Procurement, Design and Permitting																
SSS Negotiation with Supervision Consultant	1-May to 30-Jun-2019															
SSS Contract Addendum Signed	5-Jul-2019										◆					
GPN and Advertised	23-Nov-2018 to 30-Jul-2019															
Land Procurement	1-Apr-2019 to 30-Jan-2020															
EOI/RFP Advertised	7-Jun to 15-Sep-2019															
Project Management Staff Engaged (CLO, ESO)	5-Jul to 30-Sep-2019															
Evaluation of Bids	15-Sep to 15-Oct-2019															
Selection of EPCI Contractor	15-Oct-2019													◆		
Contract negotiation	15-Oct to 20-Dec-2019															
Project Launch	4-Nov to 7-No-2019															
EPCI Contract Signed	20-Dec-2019															◆
Detailed Design and Cable Engineering	7-Jan to 30-Apr-2020															
Island-side Engineering Design (Network, landing, substation)	21-Jan to 30-Apr-2020															
Island-side Procurement (Network, landing, substation)	30-Apr to 30-Jul-2020															
Construction and Instalation																
Island-side Construction (Network, landing, substation)	1-Jun to 30-Nov-2020															
Cable Fabrication	1-May to 30-Oct-2020															
Cable Laying Vessel and Cable Delivery to Project Site	1-Nov to 30-Nov-2020															
Cable Installlation	1-Dec to 20-Dec-2020															
Post-installation testing/Remedial works	1-Jan to 31-Jan-2021															
Works Certification and Electrical Testing	15-Jan to 31-Jan-2021															
Hand-over of completed works	1-Feb to 17-Feb-2021															
Generation Station Decommissioning: Site Schedule Finalised	24-Mar-2021															
Project Complete	31-Mar-2021															

Component Name	Project Months / Calendar	2020 M16 January	M17 February	M18 March	M19 April	M20 May	M21 June	M22 July	M23 August	M24 September	M25 October	M26 November	M27 December	2021 M28 January	M29 February	M30 March
Project Preparation																
BEL PC, PE Appointed	1-Oct-2018															
ESIA Submitted to DOE	31-Oct-2018															
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EPCI Contract Signed	20-Dec-2019															
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