## PROCUREMENT PLAN

### I. <u>GENERAL</u>

#### **Project Information**

| Country:             | Barbados  |
|----------------------|---|
| Grantee:             | Barbados Port Inc. (BPI)                                |
| Project Name:        | Establishment of a Barbados Port Community System (PCS) |
| Implementing Agency: | Barbados Port Inc. (BPI)                                |

Bank's Original Approval Date of the Procurement Plan: January 2021 Bank's Approval Date of the Updated Procurement Plan: September 2023. Period Covered by This Procurement Plan: January 2021 – August 2024.

#### II. GOODS AND WORKS AND NON-CONSULTING SERVICES

1. **Prior Review Threshold:** Procurement decision subject to prior review by the Bank:

|    | Procurement Method              | Prior Review Threshold | Comments |
|----|---------------------------------|------------------------|----------|
|    | Limited Bidding (LB) -          |                        |          |
| 1. | International                   | >25,000                |          |
| 2. | Limited Bidding (LB) - National | >50,000                |          |
| 3. | Direct Selection                | >5,000                 |          |

- 2. **Reference to (if any) Project Operational/Procurement Manual:** Procurement Policy for Projects Financed by CDB (November 2019), and Procurement Procedures for Projects Financed by CDB (January 2021).
- 3. Any Other Special Procurement Arrangements: For Goods and Services procured with funds from EPA and CSME Standby Facility eligibility for procurement shall be extended to countries eligible for procurement under EU-funded projects, which are not CDB Member Countries.

#### 4. Procurement Packages with Methods and Time Schedule

| 1    | 2             | 3         | 4               | 5          | 6       | 7                |
|------|---------------|-----------|-----------------|------------|---------|------------------|
| Ref. | Contract      | Estimated | Procurement     | Pre-       | Bank    | Expected Bid-    |
| No.  | Description   | Cost      | Method          | qualificat | Review  | <b>Opening</b> / |
|      |               | (EURO)    |                 | ion        | (Prior/ | Commencement     |
|      |               |           |                 | (Yes/No)   | Post)   | Date             |
| 1    | Cloud hosting |           | Limited         | No         | Prior   | October 2023     |
|      | platform      |           | Bidding         |            |         |                  |
|      |               |           | (International) |            |         |                  |
|      |               |           |                 |            |         |                  |
|      |               |           |                 |            |         |                  |

| 1           | 2  | 3                           | 4                                     | 5                                     | 6                                  | 7   |  |
|-------------|--|-----------------------------|---------------------------------------|---------------------------------------|------------------------------------|---|--|
| Ref.<br>No. | Contract<br>Description                                    | Estimated<br>Cost<br>(EURO) | Procurement<br>Method                 | Pre-<br>qualificat<br>ion<br>(Yes/No) | Bank<br>Review<br>(Prior/<br>Post) | Expected Bid-<br>Opening/<br>Commencement<br>Date |  |
| Other       | Other Software tools                                       |                             |                                       |                                       |                                    |   |  |
| 2           | Visual Studio<br>Enterprise<br>License                     |                             | Limited<br>Bidding<br>(International) | No                                    | Post                               | October 2023                                      |  |
| 3           | User Interface<br>Software                                 |                             | Limited<br>Bidding<br>(International) | No                                    | Post                               | October 2023                                      |  |
| 4           | Database<br>Connectivity<br>Tools                          |                             | Direct selection                      | No                                    | Post                               | October 2023                                      |  |
| 5           | Code<br>Obfuscation<br>Tools                               |                             | Limited<br>Bidding<br>(International) | No                                    | Post                               | October 2023                                      |  |
| 6           | Log Analysis   |                             | Direct<br>Selection                   | No                                    | Post                               | October 2023                                      |  |
| 7           | Issue tracking<br>Software                                 |                             | Direct<br>Selection                   | No                                    | Post                               | October 2023                                      |  |
| 8           | Code Repository<br>Platform                                |                             | Direct<br>Selection                   | No                                    | Post                               | October 2023                                      |  |
| 9           | Wireframing<br>tools                                       |                             | Direct selection                      | No                                    | Post                               | October 2023                                      |  |
| 10          | Business<br>Intelligence and<br>Data Analytics<br>Software |                             | Direct selection                      | No                                    | Post                               | October 2023                                      |  |
| Hard        | ware tools   |                             |                                       |                                       |                                    |   |  |
| 11          | Purchase and<br>delivery of<br>hardware                    |                             | Limited<br>Bidding<br>(National)      | No                                    | Prior                              | October 2023                                      |  |

# III. <u>IMPLEMENTATING AGENCY CAPACITY BUILDING WITH TIME SCHEDULE</u>

# To be determined in consultation with grant recipient.

| No. | Expected Outcome/Activity Description | Estimated<br>Duration | Comments  |
|-----|---------------------------------------|-----------------------|-----------|
| 1.  | Project briefing meeting              | 1 day                 | Completed |
| 2.  | Project launch meeting                | 1 day                 | Completed |
| 3.  | Training on CDB e-learning modules    | Self-paced            | Completed |