**DRAFT PROCUREMENT PLAN**

1. **General**
	1. **Project Information**

Country: Commonwealth of Dominica

Borrower: Government of Commonwealth of Dominica

Project Name: Dominica Water Sector Strategic Development Project

Executing Agency Dominica Water and Sewerage Company Limited

* 1. **Bank's Approval Date of the Procurement Plan:** December 9, 2021

**Bank's Approval Date of the Revised Procurement Plan:** March 4, 2024

* 1. **This Procurement Plan is valid until:** December 31, 2024
	2. **Prior Review Thresholds:** Procurement decision subject to prior review by the Bank.

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| **Procurement Method** | **Prior Review Threshold (US$)** | **Comments** |
| ICB (works) | greater than and equal to 1,000,000 | Bid Documents for works will be subject to prior review |
| Non-Bank Funded | No review | Procurement procedures of GOCD apply |
| Firms/Individuals Direct Contracting | ALL | Tender Documents for consultancy services will be subject to prior review |
| Individual Consultant Selection | greater than 55,000 | Tender Documents for consultancy services will be subject to prior review |
|  Limited International Bidding | greater than and equal to 20,000 | Bid Documents for supply of goods will be subject to prior review |
|  Force Account | ALL | Force Account Documentation for construction of pipe works will be subject to prior review  |

* 1. **Reference to relevant Procurement Guidelines**

# Procurement Policy for Projects Financed by CDB (November 2019) and Procurement Procedures for Projects Financed by CDB (January 2021)

* 1. **Any Other Special Procurement Arrangements**
		+ N/A
	2. **Procurement Waivers**
		+ No Procurement Waivers were required as part of this Appraisal
1. **Goods, Works and Non-Consulting Services**

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| **Ref No.** | **Contract (Description)** | **Procurement/Selection Method** | **Prequalification (Yes/No)** | **Review by Bank (Prior/Post)** | **Expected Bid- Opening Date** | **Comments** |
| 73608-G-31 | Stakeholder Consultations and Workshops | LB – National | No | Post | March 2024 |
| 73608-G-5 | Vehicles (3) | LB – National | No | Post | April, 2024 | Publication of invitation to bid is expected in March 2024. |
| 73608-G-6 | GIS Software, IT Software, training and support equipment | LB – National | No | Prior | June 2024 | Bid documents to be issued in May 2024. |
| 73608-G-7 | Computers and accessories | LB - National | No | Prior | June 2024 | Bid documents to be issued in May 2024. |
| 73608-W-25 | Lot 2Supply and Installation of 6 Glass-Fused-to-Steel Storage Tanks | ICB | No | Prior | April 2024 | Publication of invitation to bid is expected in March 2024. |
| 73608-W-25 | Lot 7 - Supply of Pipes and Appurtenances for Sub-Lots 4, 5, 6, and 8 | ICB | No | Prior | April 2024 | Publication of invitation to bid is expected in March 2024. |
| 73608-W-3-3 | Lot 3 – Water Treatment Plants Civil WorksLot 3.1 Construction of Civil Works for the WTP Castle Bruce | NCB | No | Prior | August 2024 | Publication of invitation to bid is expected in August 2024. |
| 73608-W-3-4 | Lot 3 – Water Treatment Plants Civil Works Lot 3.2 Construction of Civil Works for the WTP Calibishie | NCB | No | Prior | August 2024 | Publication of invitation to bid is expected in August 2024. |
| 73608-W-3-5 | Lot 3 – Water Treatment Plants Civil WorksLot 3.3 Construction of Civil Works for the WTP Grand Fond | NCB | No | Prior | September 2024 | Publication of invitation to bid is expected in September 2024. |
| 73608-W-27-1 | Lot 4 - East Coast - Castle BruceLot 4.1 - Construction Works for EC Castle Bruce Supply System (Intake + Supply line (SL) to WTP) | NCB | No | Prior | September 2024 | Publication of invitation to bid is expected in September 2024. |
| 73608-W-27-2 | Lot 4 - East Coast - Castle BruceLot 4.2 - Construction Works for EC Castle Bruce Distribution Network (SL WTP-Tank, DMA) | Force Account | No | Prior | N.A. |  |
| 73608-W-25-1 | Lot 5 – CalibishieLot 5.1 - Construction Works for Calibishie Supply System (Intake + Pump Station + Supply line to WTP) | NCB | No | Prior | September 2024 | Publication of invitation to bid is expected in September 2024. |
| 73608-W-25-2 | Lot 5 – CalibishieLot 5.2 - Construction Works for Calibishie Distribution Network (SL from Tank, DMA) | Force Account | No | Prior | N.A. |  |
| 73608-W-27-3 | Lot 6 – East Coast - Grand FondLot 6.1 - Construction Works for Grand Fond Intake Rehabilitation | NCB | No | Prior | September 2024 | Publication of invitation to bid is expected in September 2024. |
| 73608-W-27-4 | Lot 6 – East Coast - Grand FondLot 6.2 - Construction Works for Grand Fond Supply Line to WTP and Access Road Rehabilitation |  Force Account | No | Prior | N.A. |  |
| 73608-W-27-5 | Lot 6 – East Coast - Grand FondLot 6.3 - Construction Works for Supply Line Grand Fond - Tanks MJ-Riviere Cyrique, DMA Morne Jaune) | Force Account | No | Prior | N.A. |  |
| 73608-W-26-1 | Lot 8 – West CoastLot 8.1 - Construction Works for WC Coulibistrie Supply System (Intake) | NCB | No | Prior | September 2024 | Publication of invitation to bid is expected in September 2024. |
| 73608-W-26-2 | Lot 8 – West CoastLot 8.2 - Construction Works for WC Coulibistrie Supply System (Supply line to WTP) | Force Account | No | Prior | N.A. |  |
| 73608-W-26-3 | Lot 8 – West CoastLot 8.3 - Construction Works for WC Grand Savanne Supply System (SL WTP - Tank GS) | Force Account | No | Prior | N.A. |  |
| 73608-W-26-3 | Lot 8 – West CoastLot 8.4 - Construction Works for WC Salisbury Supply System (GS Pump Station + Reinforced Concrete Salisbury Tank) | NCB | No | Prior | September 2024 | Publication of invitation to bid is expected in September 2024. |
| 73608-W-26-4 | Lot 8 – West CoastLot 8.5 - Construction Works for WC Salisbury Tank |  Force Account | No | Prior | N.A. |  |

1. **Consulting Services**

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| **Ref No.** | **Assignment (Description)** | **Selection Method** | **Review by Bank (Prior/Post)** | **Expected Proposal Submission Date** | **Comments** |
| 73608-C-10 | Project Coordinator | DS | Prior |  | PC engaged in February 2023 |
| 73608-C-16 | Project Engineer | DS | Prior | March 2024 | PE was previously engaged under CDB's Guidelines for the Selection and Engagement of Consultants by Recipients of CDB Financing of the Third Water Supply Project. PC is now to be contracted using the DS method to reflect the natural continuation of existing functions within the PMU, as allowed for under paragraph 8.22 (b) of CDB's Procurement Procedures (2021)  |
| 73608-C-11 | Procurement Specialist | ICS | Prior | August 2024 |  |
| 73608-C-12 | Environmental Monitoring Officer | NBF | Prior | October 2021 | Contract Awarded in November 2022 |
| 73608-C-13 | Monitoring and Evaluation Officer | ICS | Prior |  | Contract signed on November 25th, 2022. |
| 73608-C-14 | Community Liaison Officer | ICS | Prior |  March 2024 | Publication of invitation to bid is expected in March 2024 |
| 73608-C-23 | Gender-Responsive and Socially Inclusive Communication Plan | QCBS | Prior | June 2024 | Publication of invitation to bid is expected in May 2024. |
| 73608-C-4 | Construction Supervision, Assistance during retendering, Redesigns  | QBS | Prior | May 2024 | Publication of REOI is expected in March 2024. Publication of invitation to bid is expected in April 2024. |
| 73608-C-9 | Strategic Framework for the Water Sector in Dominica | DS | Prior | May 2024 | Specialist legislative drafting serviceswithin the GOGD to be engaged. TheConsultant shall be engaged using the DS method to reflect the engagement of a firm which is qualified or has experience of exceptional worth for the assignment, as allowed for under paragraph 8.22 (e) of CDB’s Procurement Procedures (2021)and who would have completed similarservices for the GOCD successfully in the past.  |

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| **Goods, Works and Non-Consultancy Services*** + NCB - National Competitive Bidding
	+ ICB - International Competitive Bidding
	+ RCB - Regional Competitive Bidding
	+ LB - Limited Bidding
	+ DS - Direct Selection
	+ FA - Force Account
	+ CP - Commercial Practices
	+ APA - Alternative Procurement Arrangements
	+ NBF - Non-Bank Financed
	+ Other
 | **Consultancy Services:*** + QCBS - Quality and Cost-Based Selection
	+ QBS - Quality-Based Selection
	+ FBS - Fixed Budget Selection
	+ LCS - Least-Cost Selection
	+ CQS - Consultants' Qualification Selection
	+ DS - Direct Selection
	+ CP - Commercial Practices
	+ APA - Alternative Procurement Arrangements
	+ ICS - Individual Consultants Selection
	+ NBF - Non-Bank Financed
	+ Other (as above
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