PROCUREMENT PLAN

I. <u>General</u>

1. Project Information:

Country: Saint Lucia

Beneficiary: National Utilities Regulatory Commission

Project Name: Capacity Building / Technical Assistance for Review of Triennial Tariff Review Application to be submitted by the Water and Sewerage Company Inc. (WASCO)

Project Implementing Agency (PIA): National Utilities Regulatory Commission (NURC)

2. Bank's Approval Date of the Procurement Plan; April 1, 2024

3. Period Covered by This Procurement Plan: April 1, 2024, to April 1, 2025

II. <u>Consulting Services</u>

1. **Prior Review Threshold:** Procurement decision subject to Prior Review by the Bank as stated in the Procurement Procedures:

	Selection Method	Prior Review Threshold	Comments
1.	Firms: QBS	All Contracts	

- 2. Short list comprising entirely of national consultants: Not Applicable
- **3.** Reference to (if any) Project Operational/Procurement Manual: Procurement Policy for Projects Financed by CDB (2019) and the Procurement Procedures for Projects Financed by CDB (January 2021)
- 4. Any Other Special Procurement Arrangements: Not Applicable

Procurement Packages with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref No.	Assignment (Description)	Selection Method	Review by Bank (Prior/Post)	Expected Proposal Submission Date	Comments
1.	Review of WASCO Tariff Application; participation in stakeholder consultations; and facilitation of Training of NURC Staff and Commissioners in utility regulation and strategy;	QBS	Prior	May 2024	

ICB	International Competitive Bidding	QBS	Quality Based Selection
NCB	National Competitive Bidding	QCBS	Quality and Cost-Based Selection
DS	Direct Selection	FBS	Fixed Budget Selection
LB	Limited Bidding	LCS	Least Cost Selection
RB	Regional Bidding	CQS	Consultants Qualifications Selection
FA	Force Account	ICS	Individual Consultant Selection
NBF	Non-Bank Financing		