

**PROCUREMENT PLAN**

**I. General**

**1. Project Information:**

Country: Regional

Borrower: The University of the West Indies (UWI), Mona Campus

Project Name: Climate Systems, Techniques and Other Resources for Improved Decision-Making, Education and Sustainability (Climate STRIDES)

Project Implementing Agency (PIA): UWI Mona Campus

**2. Bank's Approval Date of the Procurement Plan:** July 1, 2024

**3. Period Covered By This Procurement Plan:** July 1, 2024 – September 30, 2026

**II. Goods and Works and Non-Consulting Services**

**1. Prior Review Threshold:** Procurement decision subject to Prior Review by the Bank as stated in the Procurement Procedures:

	<b>Selection Method</b>	<b>Prior Review Threshold (USD)</b>	<b>Comments</b>
1.	Limited Bidding – (LB)	≥ 12,000	
2.	Direct Selection (DS)	≥ 12,000	

**2. Reference to (if any) Project Operational/Procurement Manual:** Procurement Policy for Projects Financed by CDB (November, 2019) and Procurement Procedures for Projects Financed by CDB (January, 2021).

**3. Any Other Special Procurement Arrangements:** CDB financing is being provided through resources allocated to CDB under the Caribbean Action for Resilience Enhancement (CARE) Programme. As per the requirements of the CARE Contribution Agreement, eligibility shall be extended to countries which are eligible for procurement under EU-Funded projects, which are not CDB member countries, in accordance with the [EU Eligibility Rules](#).

**3. Procurement Packages with Methods and Time Schedule**

1	2	3	4	5	6	7	8	9
Ref No.	Contract (Description)	Estimated Cost (USD)	Selection Method	Pre-qualification (Yes/No)	Regional Preference (Yes/No)	Review by Bank (Prior/ Post)	Expected Bid-Opening Date	Comments
<b>1</b>	<b>Enhanced Decision-Support Tools, Information and Data for Evaluating and Assessing Climate Change Resilience</b>							
(a)	Copyediting and graphic design	██████████	LB International	No	No	Prior	October 2025	
(b)	Software Subscription (SAS and STATA) (3 Licenses)	██████████	LB	No	No	Post	March 2025	
(c)	Scalable network attached storage (NAS)	██████████	LB International	No	No	Prior	March 2025	
<b>2</b>	<b>Knowledge Products for Improved Awareness, Capacity Building and Climate Resilience</b>							
(a)	Venue for Stakeholder Consultations Meetings - PRE and POST textbook (4 session in person – Jamaica)	██████████	LB National	No	No	Post	August 2025	
(b)	Production/Layout, illustrations (40), printing (400 copies)	██████████	LB International	No	No	Prior	October 2025	
(c)	Flash drives for e-book (400)	██████████	LB International	No	No	Post	July 2026	
(d)	Production of 1 audio book	██████████	LB International	No	No	Post	January 2026	
(e)	Production/Layout, illustrations (40), printing (300 copies approx. 50 pages)	██████████	LB International	No	No	Prior	October 2025	
(f)	Services for a Manga Illustrator, editing, proofreading, formatting and printing 3 books (60 copies x 3 series English, French and Dutch)	██████████	LB International	No	No	Prior	October 2025	
(g)	Services for French and Dutch Translators	██████████	LB International	No	No	Post	October 2025	
(h)	Flash drives (400)	██████████	LB International	No	No	Post	July 2026	
(i)	English Audio Book (3 series)	██████████	LB International	No	No	Post	January 2026	
(j)	Services for a Song Producer	██████████	LB	No	No	Post	October 2025	

1	2	3	4	5	6	7	8	9
Ref No.	Contract (Description)	Estimated Cost (USD)	Selection Method	Pre-qualification (Yes/No)	Regional Preference (Yes/No)	Review by Bank (Prior/ Post)	Expected Bid-Opening Date	Comments
			International					
(k)	Services for a Film Making Company	██████████	LB International	No	No	Prior	April 2026	
(l)	Printing and package Board Game (200)	██████████	LB International	No	No	Prior	January 2025	
(m)	Venue - (6) - Testing Sessions	██████████	LB International	No	No	Post	July 2025	
(n)	Graphic Artist	██████████	LB International	No	No	Post	July 2025	
<b>3</b>	<b>Training, Capacity Building, Stakeholder Engagement, Sensitisation and Awareness Building Session</b>							
(a)	Promotional memorabilia, flyer and advertisement	██████████	LB International	No	No	Post	April 2026	
(b)	Airfare (3 persons)	██████████	DS	No	No	Post	April 2026	
(c)	Training sessions – 12 local stakeholder engagements (Manga books, film and board games)	██████████	LB National	No	No	Prior	April 2026	The cost of each training session is less than the Prior Review Threshold.
(d)	Training sessions –6 overseas stakeholder engagements (comic books, film and board games, textbooks/manual)	██████████	LB National	No	No	Prior	April 2026	The cost of each training session is less than the Prior Review Threshold.
(e)	Sensitisation and Awareness Building Sessions	██████████	LB National	No	No	Post	April 2026	
(f)	Training sessions teachers (textbooks/manual (2 local sessions)	██████████	LB National	No	No	Post	April 2026	
(g)	Training session – virtual overseas teachers Dominica, Grenada and Guyana (4 virtual session)	██████████	LB National	No	No	Post	April 2026	
(h)	Training sessions – Project Implementers	██████████	LB National	No	No	Post	April 2026	
(I)	Software, programmes and tools (graphic design, illustration software / extensions, stock photos)	██████████	LB National	No	No	Post	April 2026	

### III. Consulting Services

1. **Prior Review Threshold:** Procurement decision subject to Prior Review by the Bank as stated in the Procurement Procedures:

	<b>Selection Method</b>	<b>Prior Review Threshold (USD)</b>	<b>Comments</b>
1.	Individual Consultant Selection (ICS)	≥12,000	

2. **Reference to (if any) Project Operational/Procurement Manual:** Procurement Policy for Projects Financed by CDB (2019) and Procurement Procedures for Projects Financed by CDB (January, 2021)

**Any Other Special Procurement Arrangements:** CDB financing is provided through resources allocated to CDB under the Caribbean Action for Resilience Enhancement (CARE) Programme. As per the requirements of the CARE Finance Agreement, eligibility shall be extended to countries which are eligible for procurement under EU-Funded projects, which are not CDB member countries, in accordance with the EU Eligibility Rules.

3. **Procurement Packages with Selection Methods and Time Schedule**

1	2	3	4	5	6	7
No.	Assignment (Description)	Estimated Cost USD	Selection Method	Review by Bank (Prior/Post)	Expected Proposal Submission Date	Comments
1.	Project Coordinator	██████████	ICS	Prior	December 2024	
2.	Consultancy services for Climate Modelling Consultant	██████████	ICS	Prior	March 2025	
3.	Consultancy services for two Technical Assistants - UWI	██████████	ICS	Prior	March 2025	Two separate contracts.
4.	Consultancy services for a Technical Assistant - CIMH	██████████	ICS	Prior	March 2025	
5.	Consultancy Services for a Statistical Modelling Consultant	██████████	ICS	Prior	March 2025	
6.	Consultancy Services for Statistical Modelling Technical/Research	██████████	ICS	Prior	March 2025	
7.	Consultancy Services for GIS Collaborator	██████████	ICS	Post	March 2025	
8.	Consultancy services for a Junior Web Developer	██████████	ICS	Prior	March 2025	
9.	Consultancy Services for a Curriculum Review	██████████	ICS	Prior	April 2025	
10.	Consultancy Services for a Writer – CC Textbook and Teacher Manual	██████████	ICS	Post	April 2025	

1	2	3	4	5	6	7
No.	Assignment (Description)	Estimated Cost USD	Selection Method	Review by Bank (Prior/Post)	Expected Proposal Submission Date	Comments
11.	Consultancy Services for Book Reviewer	██████████	ICS	Post	April 2025	
12.	Consultancy Services for a Manga Script Writer and Game Board Developer	██████████	ICS	Prior	April 2025	
13.	Consultancy Services for Game Programmer	██████████	ICS	Post	April 2025	
14.	Consultancy Services for a Song Writer	██████████	ICS	Post	April 2025	

**IV. Implementing Agency Procurement Capacity Building Activities with Time Schedule**

**In this section the agreed Procurement Capacity Building Activities are listed with time schedule.**

No.	Expected Outcome/ Activity Description	Estimated Cost	Estimated Duration (Days)	Start Date	Comments
1.	Project launch workshop (virtual or in-person) with CDB and Implementing Agency to increase the capacity of Implementing Agency to follow CDB's procurement procedures	0	2	Q1 2025	
2.	Increased capacity of Implementing Agency to undertake procurement in accordance with CDB's Procurement Procedures through CDB's Online Procurement Training.		5	Q1 2025	