

**PROCUREMENT PLAN**

**A. General**

**1. Programme Information:**

Country: Co-operative Republic of Guyana  
 Borrower: Government of Guyana  
 Project Name: Water Supply Improvement Project  
 Project Executing Agency: Guyana Water Inc. (GWI)

**2. Bank's Approval Date of the Procurement Plan:**

**Original:** June 19, 2023.

**Revision:** February 17, 2025

**3. This Procurement Plan is valid until:** December 31, 2025.

**B. Goods and Works and Non-Consulting Services**

**1. Prior Review Threshold:** Procurement decision subject to prior review by the Bank as stated in the Guidelines for Procurement:

	<b>Procurement Method</b>	<b>Prior Review Threshold</b>	<b>Comments</b>
1.	International Competitive Bidding	USD1,000,000	
2.	National Competitive Bidding	ALL	
3.	Regional Competitive Budding	ALL	
4.	Limited Bidding – Regional/National	ALL	
5.	Direct Selection	ALL	
6.	Consultant Qualifications Selection	ALL	
67.	Non-Bank Financed	No review	Procurement procedures of GOGY apply.

**2. Reference to Project Operational/Procurement Manual:** Procurement Policy for Projects Financed by CDB (November 2019) and the Procurement Procedures for Projects Financed by CDB (January 2021).

**3. Any Other Special Procurement Arrangements:** N/A

**4. Procurement Waivers:** No Procurement Waivers were required as part of this Appraisal. Procurement will be undertaken in accordance with CDB's Procurement Policy and Procedures,

with *eligibility extended* to include countries eligible for EIB financing which are not Member Countries of CDB. In addition, procurement notices for requirements financed by EIB CALC II Resources will be published in the Official Journal of the European Union and bidders for the contracts in question will be required to submit the “Covenant of Integrity” included in the bidding documents.

#### 5. Procurement Packages with Methods and Time Schedule:

Ref No.	Contract (Description)	Procurement Method	Prequal. (Yes/No)	Bank Review (Prior/Post)	Expected Bid-Opening Date	Actual bid opening date	Comments
1.	Lot 1 Treatment Plants Maria' Delight	ICB	No	Prior	February 2024	Mar. 12, 2024	Contract awarded.
2.	Lot 2 Treatment Plants Leguan and Wakenaam	NBF	No	N/A	February 2024	Mar. 12, 2024	This Contract will be financed by GOGY. Contract awarded.
3.	Lot 3 Treatment Plants Bath and Adventure	ICB	No	Prior	February 2024	Mar.12,2024	Contract awarded.
4.	Lot 1 Transmission Mains Maria's Delight	ICB	No	Prior	April 2025		To be procured
5.	Lot 2 Transmission Mains Bath	ICB	No	Prior	April 2025		To be procured
6.	Lot 3 Transmission Mains Adventure	ICB	No	Prior	April 2025		To be procured
7.	Lot 1 Well Construction Maria's Delight and Leguan	ICB	No	Prior	March 2025		To be procured
8.	Lot 2 Well Construction Bath and Adventure	ICB	No	Prior	March 2025		To be procured
9.	DMA & Pressure Management Staff	NBF	N/A	N/A	N/A		
10.	Leakage Management Equipment and	RCB	No	Prior	April 2025		To be procured

Ref No.	Contract (Description)	Procurement Method	Prequal. (Yes/No)	Bank Review (Prior/Post)	Expected Bid-Opening Date	Actual bid opening date	Comments
	Materials						
11.	Leakage Management Staff	NBF	N/A	N/A	N/A		
12.	Leakage Management Staff Vehicles	LB (National)	No	Prior	April 2025		To be procured
13.	Asset Management Contractor	LB (National)	No	Prior	April 2025		To be procured
14.	Apparent Loss Reduction Staff	NBF	N/A	N/A	N/A		
15.	Software (AutoCAD, ArcGIS)	DS	No	Prior	April 2025		The software equipment is proprietary and is to be obtained directly from the producers
16.	Ground Penetrating Radar	LB (Regional)	No	Prior	April 2025		To be procured

### C. Consulting Services

- 1. Prior Review Threshold:** Procurement decision subject to prior review by the Bank as stated in the Guidelines for Procurement:

	Selection Method	Prior Review Threshold	Comments
1.	Firms/Individual Consultants QCBS	ALL	
2.	CQS	ALL	

**2. Procurement Packages with Methods and Time Schedule:**

Ref No.	Assignment (Description)	Selection Method	Review by Bank (Prior/Post)	Expected Proposal Submission Date	Actual Proposal submission date	Comments
1.	Construction Supervision Consultant	QCBS	Prior	January 2024	April 26, 2024	Contract awarded.
2.	Consultancy Services for National NRW Reduction Strategy	QCBS	Prior	April 2025		To be procured
3.	Community Liaison Officer	NBF	N/A	N/A		
4.	Monitoring and Evaluation Specialist	ICS	Prior	March 2025		To be procured
5.	Environmental Specialist	NBF	N/A	N/A		
6.	Social and Gender Specialist	NBF	N/A	N/A		
7.	Financial Auditor	CQS	Prior	April 2025		To be procured
8.	Consultancy Services for the Development of a Resettlement	NBF	N/A	N/A		

Ref No.	Assignment (Description)	Selection Method	Review by Bank (Prior/Post)	Expected Proposal Submission Date	Actual Proposal submission date	Comments
	Action Plan					

**D. Executing Agency Capacity Building Activities with Time Schedule:**

No.	Expected Outcome/ Activity Description	Estimated Cost	Estimated Duration	Start Date	Comments
1.	Project Launch Workshop		2 days	March 2025	
2.	Procurement e-Learning Training		20 contact hours	Candidates to be nominated by the 23 <sup>rd</sup> day of a month to commence by the 1 <sup>st</sup> day of the next month.	Self-paced

**Goods, Works and Non-Consultancy Services:**

- NCB - National Competitive Bidding
- ICB - International Competitive Bidding
- RCB - Regional Competitive Bidding
- LB - Limited Bidding
- DS - Direct Selection
- NBF - Non-Bank Financed

**Consultancy Services:**

- QCBS - Quality and Cost-Based Selection
- QBS - Quality-Based Selection
- CQS - Consultants' Qualification Selection
- DS - Direct Selection
- ICS - Individual Consultants Selection
- NBF - Non-Bank Financed