

## **PROCUREMENT PLAN**

**All currencies are in USD**

### **I. GENERAL**

#### **1. Project Information:**

Country: **Cooperative Republic of Guyana**

Borrower: **Government of Guyana**

Project Name: **Hospitality & Tourism Training Institute Project**

Project Implementing Agency (PIA): **Government of Guyana, Ministry of Education**

2. **Bank's Approval Date of the Procurement Plan:** Original: December 10, 2020; Rev 1: March 28, 2025

3. **Period Covered by this Procurement Plan:** January 1, 2022 to December 31, 2025

### **II. GOODS AND WORKS AND NON-CONSULTING SERVICES**

1. **Prior Review Threshold:** Procurement decision subject to prior review by the Bank as stated in Appendix 2 to the Framework for Procurement:

	<b>Procurement Method</b>	<b>Prior Review Threshold</b>	<b>Comments</b>
1.	NCB (Goods)	>USD25,000	
2.	ICB (Works)	>USD1,000,000	
4.	LB (Non-Consultant Services)	>USD50,000	

2. **Prequalification.** Bidders for Major Works shall be qualified in accordance with the provision of paragraphs 2.9 and 2.10 of the Procurement Procedures for Projects Financed by the CDB (January 2021).

3. **Reference to (if any) Project Operational/Procurement Manual:** Procurement Policies for Projects Financed by the CDB (November 2019) and Procurement Procedures for Projects Financed by the CDB (January 2021).

4. **Any Other Special Procurement Arrangements:** Not Applicable

5. **Procurement Packages with Methods and Time Schedule**

1	2	3	4	5	6	7	8	9
Ref No.	Contract (Description)	Estimated Cost	Selection Method	Prequalification (Yes/No)	Regional Preference (Yes/No)	Review by Bank (Prior/Post)	Expected Bid-Opening Date	Comments
	<b><u>Goods Works and Non-Consultancy Services</u></b>							
1	Equipment		NCB	No	No	Prior	May 22 2025	
2	Furniture		NCB	No	No	Prior	May 22 2025	
3	Tools/Learning Material		NCB	No	No	Prior	May 22 2025	
4	Capacity Building		LB	No	No	Prior	May 22 2025	
5	Construction of Hospitality and Tourism Training Institute		ICB	Yes	No	Prior	November 2023	This project is ongoing and is 38% completed

### III. Consulting Services

1. **Prior Review Threshold:** Procurement decision subject to prior review by the Bank as stated in the Procurement Procedures for Projects Financed by the CDB (January 2021).

	Selection Method	Prior Review Threshold	Comments
1.	Firms: QCBS	>US\$40,000	
2	Firms: QBS	>US\$40,000	
3	Firms: CQS	>US\$20,000	
4.	Firms: Direct Selection	>US\$20,000	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, may comprise entirely of national consultants in accordance with the provisions of paragraph 6.17 of the Procurement Procedures for Projects Financed by CDB (January, 2021).
3. **Reference to (if any) Project Operational/Procurement Manual:** Procurement Policies for Projects Financed by the CDB (November 2019) and Procurement Procedures for Projects Financed by the CDB (January 2021).
4. **Any Other Special Procurement Arrangements:** Not Applicable

## 5. Procurement Packages with Selection Methods and Time Schedule

1	2	4	5	6	7
Ref No.	Assignment (Description)	Selection Method	Review by Bank (Prior/Post)	Expected Proposal Submission Date	Comments
	<b><u>Consultancy Services</u></b>				
1	Design Services – Augmentation of HTTI Design for New Location	DS	Prior	June 23 2022	Procurement Completed. Contract signed on Sept 8, 2022. Service concluded on Dec 17, 2022.
2	Supervision of Construction - HTTI	DS	Prior	Nov 21 2023	Procurement completed. Contract signed on Jan 23, 2024. Consultancy service at 60% completed
3	Preparation of Strategic Plan – HTTI and Finalisation of Management System	QBS	Prior	May 2025	
4	Curriculum and Programme Offering Review - HTTI	QBS	Prior	May 2025	
5	Development of a Strategic Marketing Framework - CSHE/HTTI	CQS	Prior	May 2025	
6	Preparation of a Disaster Risk Management (DRM) Plan and Business Continuity Plan	QBS	Prior	May 2025	
7	Review of Management Structure	QBS	Prior	May 2025	

**DS** Direct Selection  
**ICB** International Competitive Bidding  
**LB** Limited Bidding -

**NCB** National Competitive Bidding  
**QBS** Quality Based Selection  
**QCBS** Quality and Cost-Based Selection