

PROCUREMENT PLAN

(All figures are USD)

I. General**1. Project Information:**

Country: **Saint Kitts and Nevis**

Beneficiary: **Government of Saint Kitts and Nevis**

Project Name: **Formulation of a Medium-Term Development Strategy and Investment Plan (2025-2029) for Saint Kitts and Nevis**

Project Implementing Agency (PIA): **The Ministry of Economic Development and Investment**

2. Bank's Approval Date of the Procurement Plan: Original: July 2024

3. Period Covered by This Procurement Plan: July 2024 to December 2025

II. Consulting Services

1. Prior Review Threshold: Procurement decision subject to Prior Review by the Bank as stated in the Procurement Procedures:

	Selection Method	Prior Review Threshold	Comments
1.	Firms: Quality and Cost Based Selection (QCBS)	ALL	
2.	Individual Consultant Selection (ICS)	ALL	

2. Reference to (if any) Project Operational/Procurement Manual: Procurement Policy for Projects Financed by CDB (November 2019) and the Procurement Procedures for Projects Financed by CDB (January 2021).

3. Any Other Special Procurement Arrangements: N/A.

4. Procurement Packages with Selection Methods and Time Schedule

1	2	3	4	5	6	7
Ref No.	Assignment (Description)	Estimated Cost	Selection Method	Review by Bank (Prior/Post)	Expected Proposal Submission Date	Comments
1.	Consulting Services for formulation of MTDSIP		QCBS	Prior	July 2025	
2.	Procurement Specialist to support MEDI in QCBS		ICS	Prior		
2.	Project Coordinator		NBF	N/A		To be financed and procured by GOSKN.
3.	Workshop Venue and Catering (2 workshops)		NBF	N/A		To be financed and procured by GOSKN.

III. Implementing Agency Procurement Capacity Building Activities with Time Schedule

In this section the agreed Procurement Capacity Building Activities are listed with time schedule.

Ref No.	Expected Outcome/ Activity Description	Estimated Cost	Estimated Duration	Start Date	Comments
	CDB e-learning procurement Courses		20 hours	July 2024	Completed.

ICS – Individual Consultant Selection

NBF – Non-Bank Financed

QCBS – Quality and Cost-Based Selection