

PROCUREMENT PLAN
All Estimated Costs are in USD

A. General

1. Project Information

Country:	Trinidad and Tobago
Beneficiary:	Republic of Trinidad and Tobago
Project Name:	Development of a Climate Risk-Informed Water Resources Master Plan for Trinidad & Tobago
Implementing Agency:	Ministry of Public Utilities (MPU)

2. Bank's Approval Date of the Procurement Plan: Original: April 17, 2026

3. This Procurement Plan is valid until: December 31, 2027

4. Prior Review Thresholds: Procurement decision subject to prior review by the Bank.

Procurement Method	Prior Review Threshold	Comments
ICS	>5,000	
QCBS	>200,000	
ICB	>100,000	

5. Reference to relevant Procurement Framework

Procurement Policy for Projects Financed by CDB (November 2019) and Procurement Procedures for Projects Financed by CDB (January 2021)

6. Any Other Special Procurement Arrangements

None

7. Procurement Waivers

None

B. Goods, Works and Non – Consulting Services

Ref No.	Contract – Description	Procurement Method	Prequalification (Yes/No)	Bank Review (Prior/Post)	Expected Bid – Opening Date	Comments
1	Supply and Install Hydroclimatic Equipment	ICB	Yes	Prior	March 2027	

C. Consulting Services

Ref No.	Assignment (Description)	Selection Method	Bank Review (Prior/Post)	Expected Proposal Submission Date	Comment
1	Development of a Climate Risk-Informed Water Resources Master Plan for Trinidad and Tobago	QCBS	Prior	December 1, 2026	
2	Project Coordinator	ICS	Prior	April 1, 2026	
3	Procurement Specialist	ICS	Prior	June 1, 2026	

D. Implementing Agency Procurement Capacity Building Activities with Time Schedule

In this section the agreed Procurement Capacity Building Activities are listed with time schedule.

No.	Expected Outcome/ Activity Description	Estimated Cost	Estimated Duration (days)	Start Date	Comments
1.	Project kick-off meeting inclusive of CDB and Implementing Agency to increase the capacity of Implementing Agency to follow CDB's procurement procedures	0	1	Q2 2026	
2	Increased capacity of Implementing Agency to undertake procurement in accordance with CDB's Procurement Procedures through CDB's Online Procurement Training.	0	15	Q2 2026	9 persons from the MPU and Water Resources Agency have been enrolled. All three courses can be completed in 20 contact hours and are self-paced.

Goods, Works and Non-Consultancy Services

- NCB - National Competitive Bidding
- ICB - International Competitive Bidding
- RCB - Regional Competitive Bidding
- LB - Limited Bidding
- DS - Direct Selection
- FA - Force Account
- CP - Commercial Practices
- APA - Alternative Procurement Arrangements
- NBF - Non-Bank Financed
- Other

Consultancy Services:

- QCBS - Quality and Cost-Based Selection
- QBS - Quality-Based Selection
- FBS - Fixed Budget Selection
- LCS - Least-Cost Selection
- CQS - Consultants' Qualification Selection
- DS - Direct Selection
- CP - Commercial Practices
- APA - Alternative Procurement Arrangements
- ICS - Individual Consultants Selection
- NBF - Non-Bank Financed
- Other (as above)