

**DEVELOPMENT OF CARIBBEAN MOVES: AN INITIATIVE TO REDUCE
NON-COMMUNICABLE DISEASES**

PROCUREMENT PLAN

I. General

1. Project Information:

Country: Regional

Grantee: The Caribbean Public Health Agency (CARPHA)

Project Name: Development of Caribbean Moves: An Initiative to Reduce Noncommunicable Diseases (NCDs)

Project Implementing Agency: CARPHA

2. **Bank's Approval Date of the Procurement Plan:** March 11, 2022
3. **Period Covered by this Procurement Plan:** March 14, 2022, to March 18, 2023
4. **Date of General Procurement Notice:** March 11, 2022 (proposed)

II. Goods, Works and Non-Consulting Services

1. **Prior Review Threshold:** Procurement decision subject to prior review by the Bank:

	Procurement Method	Prior Review Threshold (USD)	Comments
1.	Goods and Non-consultancy Services – all methods	>10,000	-

2. **Prequalification.** No.
3. **Reference to (if any) Project Operational/Procurement Manual:** Procurement Policy for Projects Financed by CDB and Procurement Procedures for Projects Financed by CDB (2019).
4. **Any Other Special Procurement Arrangements:** None.
5. **Indicative Procurement Packages with Methods:**

1	2	4	5	6	7	8
Ref No.	Contract (Description)	Procurement Method	Prequal (Yes / No)	Bank Review (Prior / Post)	Expected Bid-Opening Date	Comments
Component 2: Regional Meeting						
N1	Air Travel (Participants)	Shopping	No	Post	Q4, 2022	Varied contracts for services.
N2	Accommodation* (Participants)	Shopping	No	Post	Q4, 2022	Varied contracts for services.
N3	Meeting Venue, Rapporteur and Equipment Rental (Audiovisual, rapporteur)	Direct Selection	No	Post	Q4, 2022	Varied contracts for services.
N4	Meeting Refreshments (Participants)	Direct Selection	No	Post	Q4, 2022	Varied contracts for services.
N5	Translation Services	Direct Selection	No	Post	Q4, 2022	Varied contracts for services.
N6	Ground Travel	Direct Selection	No	Post	Q4, 2022	Varied contracts for services.

III. Consulting Services

1. **Prior Review Threshold:** Procurement decision subject to prior review by the Bank:

	Selection Method	Prior Review Threshold	Comments
1.	QCBS	> USD100,000 >	-
2.	ICS	USD12,000	-

2. **Reference to (if any) Project Operational/Procurement Manual:** Procurement Policy and Procedures for Projects Financed by CDB (2019).

3. **Any Other Special Procurement Arrangements:** N/A

4. **Procurement Packages with Selection Methods and Time Schedule:**

1	2	4	5	6	7
Ref No.	Assignment (Description)	Selection Method	Review by Bank (Prior/Post)	Expected Proposal Submission	Comments
C1.	Consultancy – Framework Development of Caribbean Moves (Component 1)	QCBS	Prior	Q1, 2022	
C2	Consultancy – Project Assistant (Component 2)	ICS	Prior	Q2, 2022	

Implementing Agency Capacity Building Activities with Time Schedule

No.	Expected Outcome / Activity Description	Estimated Duration	Start Date	Comments
T1.	CDB procurement e-modules	N/A	N/A	-

Consultant Selection:

ICS Individual Consultant Selection
 NBF Non-Bank Financed
 QCBS Quality Cost-Based Selection

Goods, Works and Non-Consulting Services:

SHOP Shopping
 DS Direct Selection