

PROCUREMENT PLAN

I. General

1. Project Information:

Country: Dominica

Borrower: Government of the Commonwealth of Dominica (GOCD)

Project Name: Building Resilience and Adaptive Capacity to Climate Change and Disaster Risk in the Kalinago Territory

Project Implementing: Ministry of Environment, Rural Modernisation and Kalinago Upliftment Agency

2. **Bank's Approval Date of the Procurement Plan:** August 2020

3. **Period Covered by this Procurement Plan:** November 2021 – October 2023

II. Goods and Works and Non-Consulting Services

1. **Prior Review Threshold:** Procurement decision subject to prior review by the Bank as stated in the Procurement Procedures:

	Selection Method	Prior Review Threshold (USD)	Comments
1	ICB (Goods)	100,000	-
2	NCB (Goods)	25,000	-
3	LB (national or regional/international) (Goods)	10,000	-
4	ICB (Works)	750,000	-
5	NCB (Works)	100,000	-
6	LB (national or regional/international) (Works)	25,000	-

2. **Prequalification.** Not Applicable

3. **Reference to (if any) Project Operational/Procurement Manual:** Procurement Policy and Procedures for Projects Financed by CDB (November 2019).

4. **Any Other Special Procurement Arrangements:** Not Applicable.

5. **Procurement Waiver:** No Procurement Waivers were required as part of this Appraisal.

6. **Procurement Packages with Methods and Time Schedule**

1	2	3	4	5	6	7	8
Ref No.	Assignment (Description)	Estimated Cost (USD)	Procurement Method	Prequalification (Yes/No)	Review by Bank (Prior/Post)	Expected Bid Opening Date	Comments
1.	Construction of an Emergency Shelter and Multi-purpose Building		ICB	No	Prior	June 2022	
2.	Administrative costs: Office Accommodation		LB	No	Prior	April 2022	
3.	Purchase of office equipment and supplies.		NCB	No	Prior	May 2022	
4.	Project visibility (promotional) activities.		NCB	No.	Prior	April 2022	
5.	Purchase and install two weather stations and train residents in data collection.		LB	No	Prior	May 2022	Met Office requires standardised equipment.
6.	Facilitator airfare.		DS	No	Post	April 2022	
7.	Hotel Accommodation.		LB	No	Prior	April 2022	See comment below. ¹
8.	Conference services and support.		DS	No	Prior	April 2022	Various contracts, including rental of venue and equipment, transportation, and meals.
9.	Community Sharing Sessions.		DS	No	Prior	April 2022	Various contracts.
10.	Workshop support for gender inclusive community engagement strategy.		DS	No	Post	February 2023	Various contracts.
11.	Workshop support for training of Community		DS	No	Prior	March 2023	Various contracts.

¹ Though the estimated cost is above the threshold for LB. It is anticipated that the use of NCB approach would not be feasible given the anticipated challenges in securing the amount of rooms at one hotel in Dominica when required.

	Emergency Response Teams						
12.	Workshop support for training Disaster Risk Management (DRM) Committees in Initial Damage Assessment.		DS	No	Prior	March 2023	Various contracts.
13.	Workshop support for training DRM Committees in basic DRM.		DS	No	Prior	February 2023	Various contracts.
14.	Conduct training in shelter management and gender-based violence for shelter managers.		DS	No	N/A	July 2023	Various contracts.

III. Consulting Services:

1. **Prior Review Threshold:** Procurement decision subject to Prior Review by the Bank as stated in the Procurement Procedures:

	Selection Method	Prior Review Threshold	Comments
1	Firms: QCBS	100,000	
2	Firms: CQS	15,000	
3	Firms: Direct Selection	10,000	
4	Individual Consultant Selection	10,000	

2. **Reference to (if any) Project Operational/Procurement Manual:** Procurement Policies and Procedures for Projects Financed by CDB (November 2019).
3. **Any Other Special Procurement Arrangements:** Not Applicable (N/A).
4. **Procurement Waiver:** Not Applicable
5. **Procurement Packages with Methods and Time Schedule:**

1	2	3	4	5	6	7
Ref No.	Assignment (Description)	Estimated Cost (USD)	Selection Method	Review by Bank (Prior/Post)	Expected Proposal Submission Date	Comments
1.	Prepare Five-Year Kalinago Territory Development Plan and Train the Council and Hamlet Development Committees on implementation of the development plan.		CQS	Prior	September 2022	
2.	Prepare Kalinago Territory Disaster Risk Management (DRM) and Climate Change Adaptation (CCA) plans to include hamlet sub-plans.		CQS	Prior	September 2022	
3.	Prepare DRM and CCA Sensitisation awareness and education materials for the eight Kalinago hamlets.		CQS	Prior	October 2022	
4.	Design and Supervision Services.		NBF	N/A		Contract Awarded
5.	Conduct basic training in building maintenance/facilities management and develop maintenance manual.		CQS	Prior	November 2023	
6.	Project Management.		NBF	N/A	November 2021	Team Established

ICB	International Competitive Bidding	QBS	Quality Based Selection
NCB	National Competitive Bidding	QCBS	Quality and Cost-Based Selection
DS	Direct Selection	FBS	Fixed Budget Selection
LB	Limited Bidding	LCS	Least Cost Selection
RB	Regional Bidding	CQS	Consultants Qualifications Selection
NBF	Non-Bank Financing	ICS	Individual Consultant Selection