

PROCUREMENT PLAN
GA 56/STV - BNTF 10 COUNTRY PROJECT - ST. VINCENT AND THE GRENADINES

I. GENERAL

1. Project Information:

Country: St. Vincent and the Grenadines (SVG)

Grantee: Government of St. Vincent and the Grenadines

Project Name: Basic Needs Trust Fund (BNTF) 10th Programme

Project Implementing Agency (PIA): BNTF Implementing Agency, SVG

2. Bank's Approval Date of the Procurement Plan Original: March 23, 2022

3. Period Covered by This Procurement Plan: July 12th, 2021 – December 31, 2024

II. GOODS AND WORKS AND NON-CONSULTING SERVICES

1. Prior Review Threshold: Procurement decision subject to Prior Review by the Bank as stated in the Procurement Procedures:

	Selection Method	Prior Review Threshold	Comments
1.	NCB (Works)	≥ 50,000	
2.	NCB (Goods)	≥ 25,000	
3.	LB (national) (Goods)	≤ 25,000	

2. Reference to (if any) Project Operational/Procurement Manual: Procurement Policy for Projects Financed by CDB (November 2019) and the Procurement Procedures for Projects Financed by CDB (January, 2021)

3. Any Other Special Procurement Arrangements: N/A

4. Procurement Packages with Methods and Time Schedule

1	2	4	5	6	7	8	9
Ref No.	Contract (Description)	Selection Method	Pre-qualification (Yes/No)	Regional Preference (Yes/No)	Review by Bank (Prior/Post)	Expected Bid-Opening Date	Comments
B1	Construction of the Diamond Estate Footpath	NCB	No	No	Prior	August 8, 2022	
B2	Construction of the Pierre	NCB	No	No	Prior	August 8, 2022	

	Hughes Footpath (Barrouallie)						
B3	Construction of the Dondo Hole Footpath (Park Hill)	NCB	No	No	Prior	August 8, 2022	
B4	Construction of the Dickie Footpath (Glenside, Mesopotamia)	NCB	No	No	Prior	August 8, 2022	
B5	Construction of the Pepper Village Road (Chapmans)	NCB	No	No	Prior	December 15, 2022	
B6	Construction of the Stubbs Village Road	NCB	No	No	Prior	November 24, 2022	
B7	Construction of the Brighton Village Road	NCB	No	No	Prior	December 29, 2022	
B8	Construction of the New Chapmans Village Road (Georgetown)	NCB	No	No	Prior	December 1, 2022	
E1	Rehabilitation and extension of the Fitz Hughes Primary School	NCB	No	No	Prior	January 12, 2023	
E2	Rehabilitation and extension of the Myreau Primary School	NCB	No	No	Prior	January 26, 2023	
E3	Rehabilitation of the Union Island Multipurpose Hardcourt	NCB	No	No	Prior	August 25, 2022	
E4	Construction of the Chateaubelair Early Childhood Development Centre	NCB	No	No	Prior	October 27, 2022	

III. CONSULTING SERVICES

1. **Prior Review Threshold:** Procurement decision subject to Prior Review by the Bank as stated in the Procurement Procedures:

	Selection Method	Prior Review Threshold	Comments
1.	Firms: QCBS	-	Subject to prior review
2.	ICS	≥ 10,000	
3.	LCS		Subject to prior review
4.	DS	-	Subject to prior review

2. **Short list comprising entirely of national consultants:** In accordance with paragraph 6.17 of the Procurement Procedures for Projects Financed by CDB (January, 2021).
3. **Reference to (if any) Project Operational/Procurement Manual:** Procurement Policy for Projects Financed by CDB (November 2019) and Procurement Procedures for Projects Financed by CDB (January 2021)
4. **Any Other Special Procurement Arrangements:** N/A
5. **Procurement Packages with Selection Methods and Time Schedule**

1	2	4	5	6	7
Ref No.	Assignment (Description)	Selection Method	Review by Bank (Prior/ Post)	Expected Proposal Submission Date	Comments
DS1	Design and Supervision of BCAD Package 1: Footpaths – Works	CQS	Prior	February 24, 2022	Evaluation in Progress
DS2	Design and Supervision of BCAD Package 2: Roads	QCBS	Prior	March 3, 2022	Evaluation in Progress
DS3	Design and Supervision of EHRD - Rehab. & Extension of schools & construction of ECDC and Hardcourt	QCBS	Prior	April 7, 2022	Evaluation in Progress
W1	Training workshop for stakeholders' -infrastructure maintenance	ICS	Prior	January 27, 2024	
W2	Training workshop for contractors – Preparation of Bid Documents, Social and Environmental	ICS	Prior	September, 2022	
IS1	Preparation of the Environmental Performance Report (2022)	ICS	Prior	August 20, 2022	
IS2	Preparation of the Environmental Performance Report (2024)	ICS	Prior	August 20, 2024	

1	2	4	5	6	7
Ref No.	Assignment (Description)	Selection Method	Review by Bank (Prior/ Post)	Expected Proposal Submission Date	Comments
IS3	Preparation of the Country Project Completion Report	ICS	Prior	May 15, 2024	
IS4	Gender training	ICS	Prior	July 1, 2024	
F1	Preparation of the Annual Financial & Performance Audit	LCS	Prior	March 1, 2022 & April 3, 2023	
N1	Project Manager's remuneration	N/A	NA	N/A	
N2	Promotion/public relations	N/A	Post	N/A	
N3	Stationery/Consumables/Office equipment	N/A	Post	N/A	
N4	Oversight Entity meeting expenses	N/A	NBF	N/A	
N5	Supervision and field visits	N/A	NBF	N/A	
N6	Salaries – BNTF staff	N/A	NBF	N/A	
N7	Utilities	N/A	NBF	N/A	
N8	Vehicle maintenance	N/A	NBF	N/A	
N9	Promotion/public relations	N/A	NBF	N/A	
N10	Officer equipment	N/A	NBF	N/A	
N11	Stationery/Consumables	N/A	NBF	N/A	

IV. IMPLEMENTING AGENCY PROCUREMENT CAPACITY BUILDING ACTIVITIES WITH TIME SCHEDULE

In this section the agreed Procurement Capacity Building Activities are listed with time schedule.

No.	Expected Outcome/ Activity Description	Estimated Cost	Estimated Duration	Start Date	Comments
1.	Procurement Training at the Project Launch Workshop	N/A	1	January 25, 2022	Workshop completed.

ICB	International Competitive Bidding	QBS	Quality Based Selection
NCB	National Competitive Bidding	QCBS	Quality and Cost-Based Selection
DS	Direct Selection	FBS	Fixed Budget Selection
LB	Limited Bidding	LCS	Least Cost Selection
RB	Regional Bidding	CQS	Consultants Qualifications Selection
FA	Force Account	ICS	Individual Consultant Selection
NBF	Non-Bank Financing		