



PROCUREMENT PLAN
GA 70/BZE – Basic Needs Trust Fund Tenth Programme (BNTF 10) – Belize
July 2022

I. General

1. Project Information:

Country: **Belize**

Borrower: **Government of Belize (GOBZ)**

Project Name: **Basic Needs Trust Fund Tenth Programme (BNTF 10)**

Project Implementing Agency (PIA): **Belize Social Investment Fund (BSIF)**

- 2. Bank's Approval Date of the Procurement Plan Original:** July 20, 2022
- 3. Period Covered By This Procurement Plan:** June 1, 2022 – December 31, 2024

II. Goods and Works and Non-Consulting Services

- 1. Prior Review Threshold:** Procurement decision subject to Prior Review by the Bank as stated in the Procurement Procedures:

	Selection Method	Prior Review Threshold	Comments
1.	NCB (Works)	≥ 50,000	
2.	NCB (Goods)	≥ 25,000	

4. **Reference to (if any) Project Operational/Procurement Manual:** Procurement Policy for Projects Financed by CDB (November, 2019) and the Procurement Procedures for Projects Financed by CDB (January, 2021)

5. **Any Other Special Procurement Arrangements:** Not Applicable

6. **Procurement Packages with Methods and Time Schedule**

1	2	4	5	6	7	8	9
Ref No.	Contract (Description)	Selection Method	Prequalification (Yes/No)	Regional Preference (Yes/No)	Review by Bank (Prior/ Post)	Expected Bid-Opening Date	Comments
W1/ B10	Improved Water Services and Sanitation and Hygiene Methodologies Being Utilized by the Community of Mabil Ha (Works Components - Construction of a Water Supply System)	NCB	No	No	Prior	May 1, 2023	
W2/ B10	Goods Component – Mabil Ha Village	NCB	No	No	Prior	June 1, 2023	
W3/ B10	Improved Water Services and Sanitation and Hygiene Methodologies Being Utilized by the Community of Mafredi (Works Components - Construction of a Water Supply System)	NCB	No	No	Prior	February 1, 2023	
W4/ B10	Goods Component – Mafredi Village	NCB	No	No	Prior	June 1, 2023	
W5/ B10	Improved Water Services and Sanitation and Hygiene Methodologies Being Utilized by the	NCB	No	No	Prior	July 1, 2023	

1	2	4	5	6	7	8	9
Ref No.	Contract (Description)	Selection Method	Prequalification (Yes/No)	Regional Preference (Yes/No)	Review by Bank (Prior/ Post)	Expected Bid-Opening Date	Comments
	Community of Jalacte (Works Components - Construction of a Water Supply System)						
W6/ B10	Goods Component – Jalacte Village	NCB	No	No	Prior	September 1, 2023	
W7/ B10	Improved Access to Enhanced to Pre Primary and Primary Education Services for Children of Gales Point Manatee Government Preschool & Primary School (Works Component – Construction of School Building)	NCB	No	No	Prior	January 1, 2023	
W8/ B10	Goods Component – Gales Point Manatee Government Preschool & Primary School	NCB	No	No	Prior	June 1, 2023	
W9/ B10	Improved Access to Enhance Quality of TVET Education Services for Students at ITVET Toledo – Education and Human Resources Development (Works Component)	NCB	No	No	Prior	July 1, 2023	
W10 /B10	Good Component – ITVET Toledo	NCB	No	No	Prior	September 1, 2023	
W11 /B10	Improved Access to Enhance Quality of TVET Education Services for Students at	NCB	No	No	Prior	July 1, 2023	

1	2	4	5	6	7	8	9
Ref No.	Contract (Description)	Selection Method	Prequalifi- cation (Yes/No)	Regional Preference (Yes/No)	Review by Bank (Prior/ Post)	Expected Bid-Opening Date	Comments
	ITVET Stann Creek – Education and Human Resources Development (Works Component)						
W12 /B10	Good Component – ITVET Stann Creek	NCB	No	No	Prior	September 1, 2023	
W13 /B10	Improved Access to Enhance to Pre Primary and Primary Education Services for Children of Santa Cruz Government Primary School – Education and Human Resources Development (Works Component)	NCB	No	No	Prior	May 1, 2023	
W14 /B10	Good Component – Santa Cruz Government Pre Primary and Primary School	NCB	No	No	Prior	June 1, 2023	
W15 /B10	Improved Access to Enhance to Pre Primary Education Services for Children of Santa Elena Government Pre Primary school– Education and Human Resources Development (Works Component)	NCB	No	No	Prior	May 1, 2023	
W16 /B10	Good Component – Santa Elena Government Pre Primary School	NCB	No	No	Prior	June 1, 2023	

III. Consulting Services

1. **Prior Review Threshold:** Procurement decision subject to Prior Review by the Bank as stated in the Procurement Procedures:

2.

	Selection Method	Prior Review Threshold	Comments
2.	Firms: Direct Selection (DS)	All contracts subject to prior review	-
3.	Individual Consultant Selection (ICS)	>10,000	Subject to prior review
4.	Least Cost Selection (LCS)	All contracts subject to prior review	-

3. **Short list comprising entirely of national consultants:** Not Applicable

4. **Reference to (if any) Project Operational/Procurement Manual:** Procurement Procedures for Projects Financed by CDB (November, 2019) and Procurement Procedures for Projects Financed by CDB (January, 2021)

5. **Any Other Special Procurement Arrangements:** Not Applicable

6. Procurement Packages with Selection Methods and Time Schedule

1	2	4	5	6	7
Ref No.	Assignment (Description)	Selection Method	Review by Bank (Prior/Post)	Expected Proposal Submission Date	Comments
DS1	Design and Supervision – Water and Sanitation Systems Enhancement (WSSE) Sector – Package #1 – Improved Water Services and Sanitation and Hygiene Methodologies Being Utilized by the Community of Mabil Ha	LCS	Prior	August 1, 2022	REOI is being advertised (Deadline is June 20, 2022)
DS2	Design and Supervision – Water and Sanitation Systems Enhancement (WSSE) Sector – Package #2 – Improved Water Services and Sanitation and Hygiene Methodologies Being Utilized by the Community of Mafredi	LCS	Prior	August 1, 2022	REOI is being advertised (Deadline is June 20, 2022)

1	2	4	5	6	7
Ref No.	Assignment (Description)	Selection Method	Review by Bank (Prior/Post)	Expected Proposal Submission Date	Comments
DS3	Design and Supervision – Water and Sanitation Systems Enhancement (WSSE) Sector – Package #3 – Improved Water Services and Sanitation and Hygiene Methodologies Being Utilized by the Community of Jalacte	LCS	Prior	November 1, 2022	
DS4	Design and Supervision – Education and Human Resources Development (EHRD) Sector – Package #4 – Improved Access to Enhanced to Pre Primary and Primary Education Services for Children of Gales Point Manatee Government Preschool & Primary School	DS	Prior	August 1, 2022	Continuation of Assignment.
DS5	Design and Supervision – Education and Human Resources Development (EHRD) Sector – Package #5 – Improved Access and Enhanced Quality of TVET Education Services for Student at ITVET Toledo	LCS	Prior	November 1, 2022	

1	2	4	5	6	7
Ref No.	Assignment (Description)	Selection Method	Review by Bank (Prior/Post)	Expected Proposal Submission Date	Comments
DS6	Design and Supervision – Education and Human Resources Development (EHRD) Sector – Package #6 – Improved Access and Enhanced Quality of TVET Education Services for Student at ITVET Stann Creek	LCS	Prior	November 1, 2022	
DS7	Design and Supervision – Education and Human Resources Development (EHRD) Sector – Package #7 – Improved Access to Enhanced to Pre Primary and Primary Education Services for Children of Santa Cruz Government Primary School	LCS	Prior	August 1, 2022	REOI is being advertised (Deadline is June 20, 2022)
DS8	Design and Supervision – Education and Human Resources Development (EHRD) Sector – Package #8 – Improved Access to Enhanced to Pre Primary Education Services for Children of Santa Elena Government Primary School	LCS	Prior	August 1, 2022	REOI is being advertised (Deadline is June 20, 2022)

1	2	4	5	6	7
Ref No.	Assignment (Description)	Selection Method	Review by Bank (Prior/Post)	Expected Proposal Submission Date	Comments
PMS	BSIF Staff (Consultancy Services – Engagement of an Administrative and Accounting Officer)	N/A	N/A	N/A	BSIF will be taking the lead for these activities
PMS	BSIF Office Operations				
PMS	BSIF Project Visibility				
PMS	BSIF Supplies & Equipment				
M&E	Financial Audit	LCS	Prior	February 1, 2024	
M&E	Country Project Completion Report (CPCR) Development	ICS	Prior	August 1, 2024	

IV. Implementing Agency Procurement Capacity Building Activities with Time Schedule

In this section the agreed Procurement Capacity Building Activities are listed with time schedule.

No.	Expected Outcome/ Activity Description	Estimated Cost	Estimated Duration	Start Date	Comments
1.	Procurement Training at the BNTF 10 Project Launch Workshop	N/A	1	January 25, 2022	Workshop Completed
2	e-learning procurement modules accessible online on the CDB website	N/A	Self-pace, over the project duration	January 31, 2022	Training Completed

NCB DS NBF	National Competitive Bidding Direct Selection Non-Bank Financing	LCS ICS	Least Cost Selection Individual Consultant Selection
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