

PROCUREMENT PLAN

A. General

1. **Project Information**

Country: St. Kitts and Nevis
Borrower/Beneficiary: Government of St Kitts and Nevis (GOSKN)
Project Name: Geothermal Drilling Project – St. Kitts and Nevis
Executing Agency: Nevis Electricity Company Ltd. (NEVLEC)

2. **Bank's Approval Date of the Procurement Plan:** December 9, 2022

3. **This Procurement Plan is valid until:** December 31, 2024

4. **Prior Review Thresholds:** Procurement decision subject to prior review by the Bank.

Procurement Method	Prior Review Threshold	Comments
ICB (Works)	>1,000,000	
QCBS	>100,000	
DS	>2,000	
ICS	>2,000	
NBF	No review	

5. **Reference to relevant Procurement Guidelines**

- Procurement Policy for Projects Financed by CDB (2019) and Procurement Procedures for Projects Financed by CDB (2021)

6. **Any Other Special Procurement Arrangements**

- N/A

7. **Procurement Waivers**

- In accordance with the SEF financing agreements signed between CDB and IDB, eligibility shall be extended to IDB member countries that are not CDB member countries. A waiver of the Procurement Policy for Projects Financed by CDB and the eligibility approved by CDB's Board of Directors under the aforementioned CDB-IDB financing agreements has been approved to extend eligibility for the geothermal drilling contractor(s) beyond CDB member countries to all countries, given that the required specialist drilling providers reside to a large extent in countries which are not CDB or IDB member countries.

B. Goods, Works and Non-Consulting Services

Ref No.	Contract (Description)	Estimated Cost	Selection Method	Prequalification (Yes/No)	Review by Bank (Prior/Post)	Expected Bid-Opening Date	Comments
B-1	Site and Offsite Preparation		NBF	n/a	n/a	n/a	Ongoing
B-2	Geothermal Drilling Contractor		ICB	No	Prior	April 2023	

C. Consulting Services

Ref No.	Assignment (Description)	Estimated Cost	Selection Method	Review by Bank (Prior/Post)	Expected Proposal Submission Date	Comments
C-1	Project Preparation		NBF	N/A	N/A	
C-2	Project Coordinator		NBF	N/A	N/A	
C-3	Community Liaison Officer		ICS	Prior	January 31, 2023	
C-4	Engineering Services Consultancy		DC	Prior		DC justified based on consultant firm having been competitively procured and continuation of effort.

D. Procurement Capacity Building activities for the Implementing Agency

- Project Launch Workshop: Completed in March 2021
- The provision of online procurement e-learning by the CDB

Goods, Works, and Non-Consultancy Services	Consultancy Services:
<ul style="list-style-type: none"> • APA - Alternative Procurement Arrangements • CP - Commercial Practices • DS - Direct Selection • FA - Force Account • ICB - International Competitive Bidding • LB - Limited Bidding • NBF - Non-Bank Financed • NCB - National Competitive Bidding • RCB - Regional Competitive Bidding 	<ul style="list-style-type: none"> • APA - Alternative Procurement Arrangements • CP - Commercial Practices • CQS - Consultants' Qualification Selection • DS - Direct Selection • FBS - Fixed Budget Selection • ICS - Individual Consultants Selection • LCS - Least-Cost Selection • NBF - Non-Bank Financed • QCBS - Quality and Cost-Based Selection

- Other

- QBS - Quality-Based Selection
- Other