

PROCUREMENT PLAN

A. General

1. Programme Information:

Country: Guyana

Borrower: Government of Guyana

Project Name: Water Supply Improvement Project

Project Executing Agency: Guyana Water Inc. (GWI)

2. Bank's Approval Date of the Procurement Plan:

Original: June 19, 2023.

Revision 1: November 30, 2023

3. This Procurement Plan is valid until: December 31, 2024.

B. Goods and Works and Non-Consulting Services

1. Prior Review Threshold: Procurement decision subject to prior review by the Bank as stated in the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold	Comments
1.	International Competitive Bidding	USD1,000,000	
2.	Regional Competitive Budding	ALL	
3.	Limited Bidding – Regional/National	ALL	
4.	Direct Selection	ALL	
5.	Non-Bank Financed	No review	Procurement procedures of GOGY apply.

2. Reference to Project Operational/Procurement Manual: Procurement Policy for Projects Financed by CDB (November 2019) and the Procurement Procedures for Projects Financed by CDB (January 2021).

3. Any Other Special Procurement Arrangements: N/A

4. Procurement Waivers: No Procurement Waivers were required as part of this Appraisal. Procurement will be undertaken in accordance with CDB's Procurement Policy and Procedures, with *eligibility extended* to include countries eligible for EIB financing which are not Member Countries of CDB. In addition, procurement notices for requirements financed by EIB CALC II

Resources will be published in the Official Journal of the EU.

5. Procurement Packages with Methods and Time Schedule:

Ref No.	Contract (Description)	Procurement Method	Prequal. (Yes/No)	Bank Review (Prior/Post)	Expected Bid- Opening Date	Comments
1.	Lot 1 Treatment Plants Maria' Delight	ICB	No	Prior	February 2024	Expected to be advertised by Dec. 02, 2023
2.	Lot 2 Treatment Plants Leguan and Wakenaam	ICB	No	Prior	February 2024	Expected to be advertised by Dec. 02, 2023
3.	Lot 3 Treatment Plants Bath and Adventure	ICB	No	Prior	February 2024	Expected to be advertised by Dec. 02, 2023
4.	Lot 1 Transmission Mains Maria's Delight	ICB	No	Prior	April 2024	To be procured
5.	Lot 2 Transmission Mains Bath	ICB	No	Prior	April 2024	To be procured
6.	Lot 3 Transmission Mains Adventure	ICB	No	Prior	April 2024	To be procured
7.	Lot 1 Well Construction Maria's Delight	ICB	No	Prior	March 2024	To be procured
8.	Lot 2 Well Construction Leguan	ICB	No	Prior	March 2024	To be procured
9.	Lot 3 Well Construction Bath	ICB	No	Prior	March 2024	To be procured
10.	Lot 4 Well Construction Adventure	ICB	No	Prior	March 2024	To be procured
11.	DMA & Pressure Management Staff	NBF	N/A	N/A	N/A	
12.	Leakage Management Equipment and Materials	RCB	No	Prior	May. 2024	To be procured
13.	Leakage Management Staff	NBF	N/A	N/A	N/A	
14.	Leakage Management Staff Vehicles	LB (National)	No	Prior	May. 2024	To be procured
15.	Asset Management Contractor	LB (National)	No	Prior	May 2024	To be procured
16.	Apparent Loss Reduction Staff	NBF	N/A	N/A	N/A	
17.	Software (AutoCAD, ArcGIS)	DS	No	Prior	May 2024	The software equipment is proprietary and is to be obtained directly from the

Ref No.	Contract (Description)	Procurement Method	Prequal. (Yes/No)	Bank Review (Prior/Post)	Expected Bid- Opening Date	Comments
						producers
18.	Ground Penetrating Radar	LB (Regional)	No	Prior	May 2024	To be procured

C. Consulting Services

- 1. Prior Review Threshold:** Procurement decision subject to prior review by the Bank as stated in the Guidelines for Procurement:

	Selection Method	Prior Review Threshold	Comments
1.	QCBS	ALL	
2.	CQS	ALL	
3.	Non-Bank Financed	No review	Procurement procedures of GOGY apply.

2. Procurement Packages with Methods and Time Schedule:

Ref No.	Assignment (Description)	Selection Method	Review by Bank (Prior/ Post)	Expected Proposal Submission Date	Comments
1.	Construction Supervision Consultant	QCBS	Prior	January 2024	Procurement in progress. Evaluation report to be submitted officially on Nov. 30, 2023
2.	Consultancy Services for National NRW Reduction Strategy	QCBS	Prior	April 2024	To be procured
3.	Community Liaison Officer	NBF	N/A	N/A	
4.	Monitoring and Evaluation Specialist	CQS	Prior	March 2024	To be procured
5.	Environmental Specialist	NBF	N/A	N/A	
6.	Social and Gender Specialist	NBF	N/A	N/A	
7.	Financial Auditor	CQS	Prior	April 2024	To be procured
8.	Consultancy Services for the Development of a Resettlement Action Plan	NBF	N/A	N/A	

D. Executing Agency Capacity Building Activities with Time Schedule:

No.	Expected Outcome/ Activity Description	Estimated Duration	Start Date	Comments
1.	Project Launch Workshop	2 days	March 2024	
2.	Procurement e-Learning Training	20 contact hours	Candidates to be nominated by the 23 rd day of a month to commence by the 1 st day of the next month.	Self-paced

Goods, Works and Non-Consultancy Services:

- ICB - International Competitive Bidding
- RCB - Regional Competitive Bidding
- LB - Limited Bidding
- DS - Direct Selection
- NBF - Non-Bank Financed

Consultancy Services:

- QCBS - Quality and Cost-Based Selection
- CQS - Consultants' Qualification Selection
- NBF - Non-Bank Financed