

PROCUREMENT PLAN

All Estimated Costs Are In USD

A. **General**

1. **Project Information**

Country: Saint Lucia
Borrower: Government of Saint Lucia
Project Name: Millennium Highway and West Coast Road Reconstruction
Implementing Agency: Ministry of Infrastructure, Ports, and Transport

2. **Bank's Approval Date of the Procurement Plan:**

Original: February 18, 2020
Revised: July 13, 2022.

3. **This Procurement Plan is valid until:** December 31, 2023

4. **Prior Review Thresholds:** Procurement decision subject to prior review by the Bank.

Procurement Method	Prior Review Threshold	Comments
ICB (works)	greater than or equal to 1,000,000	Bid Documents for works will be subject to prior review
Non-Bank Funded	No review	Procurement procedures of GOSL apply
Firms/Individuals Direct Contracting	ALL	Tender Documents for consultancy services will be subject to prior review
Individual Consultant Selection	greater than 55,000	Tender Documents for consultancy services will be subject to prior review

5. **Reference to relevant Procurement Guidelines**

- Procurement Policy and Procedures for Projects Financed by CDB (2019)

6. **Any Other Special Procurement Arrangements**

7. **Procurement Waivers**

No Procurement Waivers were required as part of this Appraisal

B. Works, Goods and Non-consulting Services

Ref No.	Contract (Description)	Procurement Method	Prequalification (Yes/No)	Review by Bank (Prior/Post)	Expected Bid-Opening Date	Comments
73599-W-16	Lot 1 - Millennium Highway to Cul De Sac Roundabout	ICB	Yes	Prior	February 2021	It is an equivalent in US\$ of the contract price EC\$38,539,873.23. The original cost estimate was US\$12,849,045. Contract signing date July 13, 2021
73599-W-17	Lot 2 - Cul De Sac to Anse La Raye	ICB	Yes	Prior	February 2021	All bids under this lot were rejected as non-responsive
73599-W-18	Lot 3 - Anse La Raye to Soufriere	ICB	Yes	Prior	February 2021	All bids under this lot were rejected as non-responsive
73599-W-17A	Lot 2A – Cul-de-Sac to Anse La Raye Bridge	ICB	No	Prior	April 2022	Procurement ongoing
73599-W-17B	Lot 2B – Anse La Raye Bridge	ICB	No	Prior	April 2022	Procurement ongoing
73599-W-18A	Lot 3A - Anse La Raye to Canaries	ICB	No	Prior	April 2022	Procurement ongoing
73599-W-18B	Lot 3B - Canaries to Soufriere	ICB	No	Prior	April 2022	Procurement ongoing
73599-NCS-1	Media buys	NCB	-	-	-	Procurement items and arrangements will be determined based on the agreed road safety campaign
73599-NCS-2	Production of Resources and Outreach Materials	NCB	-	-	-	Procurement items and arrangements will be determined based on the agreed road safety campaign. (Multiple contracts)

C. Consulting Services

Ref No.	Assignment (Description)	Selection Method	Review by Bank (Prior/Post)	Expected Proposal Submission	Comments
73599-C-13	Project Coordinator	ICS	Prior	December 2019	Contact signed October 1, 2020
73599-C-14	Procurement Officer	ICS	Prior	December 2019	Additional input to hold rebidding for the re-scoped infrastructure works. Contract signed July 3, 2020 and extended October 5, 2021
73599-C-15	Environmental Monitoring Officer	QCBS	Prior	December 2019	Contract signed on July 22, 2021
73599-C-19	Monitoring and Evaluation Officer	QCBS	Prior	February 2020	Contract signed February 28, 2022
73599-C-2	Engineering Supervision and Certification	DS	Prior	December 2019	Contract signed July 3, 2020
73599-C-22	Business Development and Life Skills Programme for PAPs	QCBS	Prior	May 2020	Contract Awarded June 24, 2022.
73599-C-3	Road Safety Awareness	QCBS	Prior	December 2022	Media buys and production of resources and outreach materials will be procured separately based on the agreed road safety awareness campaign
73599-C-4	Road Sector Policy and Strategy	QCBS	Prior	April 2022	Procurement ongoing

Goods, Works and Non-Consultancy Services

- NCB - National Competitive Bidding
- ICB - International Competitive Bidding
- RCB - Regional Competitive Bidding
- NCB – National Competitive Bidding
- LB - Limited Bidding
- DS - Direct Selection
- FA - Force Account
- CP - Commercial Practices
- APA - Alternative Procurement Arrangements
- NBF - Non-Bank Financed
- Other

Consultancy Services:

- QCBS - Quality and Cost-Based Selection
- QBS - Quality-Based Selection
- FBS - Fixed Budget Selection
- LCS - Least-Cost Selection
- CQS - Consultants' Qualification Selection
- DS - Direct Selection
- CP - Commercial Practices
- APA - Alternative Procurement Arrangements
- ICS - Individual Consultants Selection
- NBF - Non-Bank Financed
- Other (as above)