

## PROCUREMENT PLAN

### INCREASING PARTICIPATION OF THE BELIZEAN CACAO INDUSTRY IN THE COCOA-CHOCOLATE GLOBAL VALUE CHAIN

#### **I. GENERAL**

##### **Project Information**

Country: Belize

Grantee: Toledo Cacao Growers Association (TCGA)

Project Name: Increasing participation of the Belizean cacao industry in the cocoa-chocolate global value chain.

Implementing Agency: TCGA

Bank's Approval Date of the Procurement Plan: September 23, 2021.

Period Covered by This Procurement Plan: September 2021–September 2023.

#### **II. GOODS AND WORKS AND NON-CONSULTING SERVICES**

##### **1. Prior Review Threshold:**

	<b>Procurement Method</b>	<b>Prior Review Threshold</b>	<b>Comments</b>
1.	TCGA personnel hiring procedures for Service Delivery Contractors	Above USD2,000	
2.	NCB (Works)	All	
3.	LB Goods (international)	All	
4.	LB (Non-Consulting Services) (national)	Above USD5,000	Procurement arrangement under CDB Procurement Policy Procedures Paragraph 7.2.1 for the Labour for nursery and R&D plot.
5.	LB (Goods) - national	Above USD5,000	

##### **2. Prequalification. N/A**

3. **Reference to (if any) Project Operational/Procurement Manual:** Procurement Policy for Projects Financed by CDB (November 2019), and Procurement Procedures for Projects Financed by CDB (January 2021).

4. **Any Other Special Procurement Arrangements:** For Goods and Services procured with funds from EPA and CSME Standby Facility eligibility for procurement shall be extended to countries eligible for procurement under EU-funded projects, which are not CDB Member Countries.

### 5. Procurement Packages with Methods and Time Schedule:

1	2	3	4	5	6	7	8	9
Ref No.	Contract (Description)	Estimated Cost (USD)	Procurement Method	Pre-qualification (Yes/No)	Regional Preference (Yes/No)	Review by Bank (Prior/Post)	Expected Bid-Opening Date	Comments
1.	Construction of 3,000 square foot cacao processing facility	198,041	NCB	No	No	Prior	October 2021	
2.	Supply of ICT equipment for online marketing and processing facility	4,327	LB (National)	No	No	Post	November 2021	
3.	Supply and installation of equipment for cacao processing facility	212,039	LB (International)	No	No	Prior	November 2021	
4.	Labour for nursery and R&D plot	1220	TCGA personnel hiring procedures	No	No	Post	January 2022	Service delivery contractors. Simple labour to complete the nursey. TCGA has confirmed that they have procedures to facilitate.
5.	Supply and install high speed internet at TCGA Maya House office	610	LB (National)	No	No	Post	January 2021	Low value and limited providers in rural area where TCGA is located.
6.	Supply of 9 brush cutters (bush whackers), nursery equipment (shovels, water pipes and bagging material	4,350	LB (National)	No	No	Post	January 2021	

### III. CONSULTING SERVICES

#### 1. **Prior Review Threshold:**

	Selection Method	Prior Review Threshold	Comments
1.	DS (firm)	Prior	
2.	ICS	Above USD9,000	

2. **Reference to (if any) Project Operational/Procurement Manual:** Procurement Policy for Projects Financed by CDB (November 2019), and Procurement Procedures for Projects Financed by CDB (January 2021).

3. **Any Other Special Procurement Arrangements:** For Goods and Consulting Services procured with funds from EPA and CSME Standby Facility eligibility for procurement shall be extended to countries eligible for procurement under EU-funded projects, which are not CDB Member Countries.

#### 4. **Indicative Procurement Packages with Selection Methods and Time Schedule:**

1	2	3	4	5	6	7	8
Ref. No.	Description of Assignment	Estimated Cost (USD)	Selection Method	Review by Bank	Expected Proposal Submission Date	Expected Start Date	Comments
1	Consultancy Services to Design, Prepare Detailed Cost Estimates, Bill of Quantities and Supervise Construction of a Cacao Processing Facility.	25,000	ICS	Prior	October 2021	October 2021	Consultancy for 100 days over 14 months (local based). Rural location and low monetary value.
2	Consultancy Services for Organic Certification.	3,657	DS	Prior	October 2021	November 2021	DS based on low value of contract and firm's unique expertise.
3	Consultancy Services for Fairtrade Certification.	8,296	DS	Prior	October 2021	November 2021	DS based on low value of contract and firm's unique expertise.
4	Consultancy Services to Develop a Website and Social Media Presence for the TCGA.	7,585	ICS	Post	November 2021	January 2022	50 workdays over 14 months.

**IV. IMPLEMENTATION AGENCY CAPACITY BUILDING WITH TIME SCHEDULE**

Project Launch Workshop: Schedule to be coordinated with TCGA.

**To be determined in consultation with grant recipient.**

<b>No.</b>	<b>Expected Outcome/Activity Description</b>	<b>Estimated Duration</b>	<b>Start Date</b>	<b>Comments</b>
1.	Project briefing meeting	1 day	October 2021	
2.	Project launch meeting	1 day	October 2021	
3.	Training on CDB e-learning modules for TCGA	Self-pace	October 2021	
4.	Training on CDB procurement and financial management for TCGA	1 day	August 2021	