**PROCUREMENT PLAN**

1. **General**
2. **Project Information**

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| --- | --- |
| **Country:** | Regional |
| **Recipient:** | CCRIF SPC (Caribbean Catastrophe Risk Insurance Facility Segregated Portfolio Company) |
| **Project Name:** | Building Resilience and Recovery Capacity of Water Utilities through the Caribbean Water Utilities Insurance Collective Segregated Portfolio (CWUIC SP) |
| **Implementing Agency:** | CCRIF SPC  |

1. **Bank’s Approval Date of the Procurement Plan:** June 12, 2025
2. **This Procurement Plan is valid until:** September 30, 2026
3. **Prior Review Threshold:** Procurement decision subject to prior review by the Bank.

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| Procurement Method | Prior Review Threshold | Comments |
| **Direct Selection (DS)** | **ALL** |  |
| **Quality Based Selection (QBS)** | **ALL** |  |

1. **Reference to relevant Procurement Framework**

Procurement Policy for Projects Financed by CDB (November 2019) and Procurement Procedures for Projects Financed by CDB (January 2021).

1. **Any Other Special Procurement Arrangements**

Financing shall be provided under the CARE agreement thus procurement eligibility shall be extended to countries eligible for procurement under EU-funded projects which are not CDB Member Countries, in accordance with the [Eligibility Rules](https://www.caribank.org/sites/default/files/2024-10/EU%20Eligibility%20Rules%20CARE%20Programme_Oct%202024.pdf).

1. **Procurement Waivers**

None.

1. **Consulting Services**

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| **Ref No.** | **Assignment (Description)** | **Selection Method** | **Review Bank (Prior/Post)** | **Expected Proposal Submission Date** | **Comment** |
| 1 | Implementation of the CWUIC Response Programme in Three Water Utilities  | DS | Prior | May 8, 2025 | DS of CH Business Consulting proposed due to the firm’s ongoing engagement with CWUIC under IDB’s funding to develop the CWUIC Mutual Aid Agreement and provide one-on-one support to other Caribbean water utilities to develop their Emergency Response Plans and Business Continuity Plans, as well as training. Engaging this same firm will provide for continuity, consistency and efficiency in expanding this work. IDB has selected this firm using procurement procedures consistent with CDB’s, under a competitive process and ensuring a merit-based selection. A proposal from CH Business Consulting has been received and evaluation is ongoing. |
| 2 | Preparation of Resilience Projects for Three Water Utilities | QBS | Prior | September 1, 2025 |  |

1. **Implementing Agency Procurement Capacity Building Activities with Time Schedule**

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| --- | --- | --- | --- | --- |
| **No.**     | **Expected Outcome/ Activity Description**     | **Estimated Duration (days)**   | **Start Date**     | **Comments**     |
| 1.     | Project kick-off meeting involving CDB and CCRIF SPC aimed at enhancing the IA’s capacity to effectively adhere to CDB’s procurement procedures.       | 1    | Q2 2025     |      |
| 2     | IA Team to be enrolled in CDB’s Online Procurement Training, to enhance their capacity to conduct procurement in alignment with CDB’s Procurement Procedures. | 15   | Q2 2025   | The full CWUIC SP Team are already enrolled. All three courses can be completed in twenty (20) contract hours and are self-paced.    |