



# 2017 OPERATIONS PERFORMANCE REVIEW

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Caribbean Development Bank  
Conference Centre  
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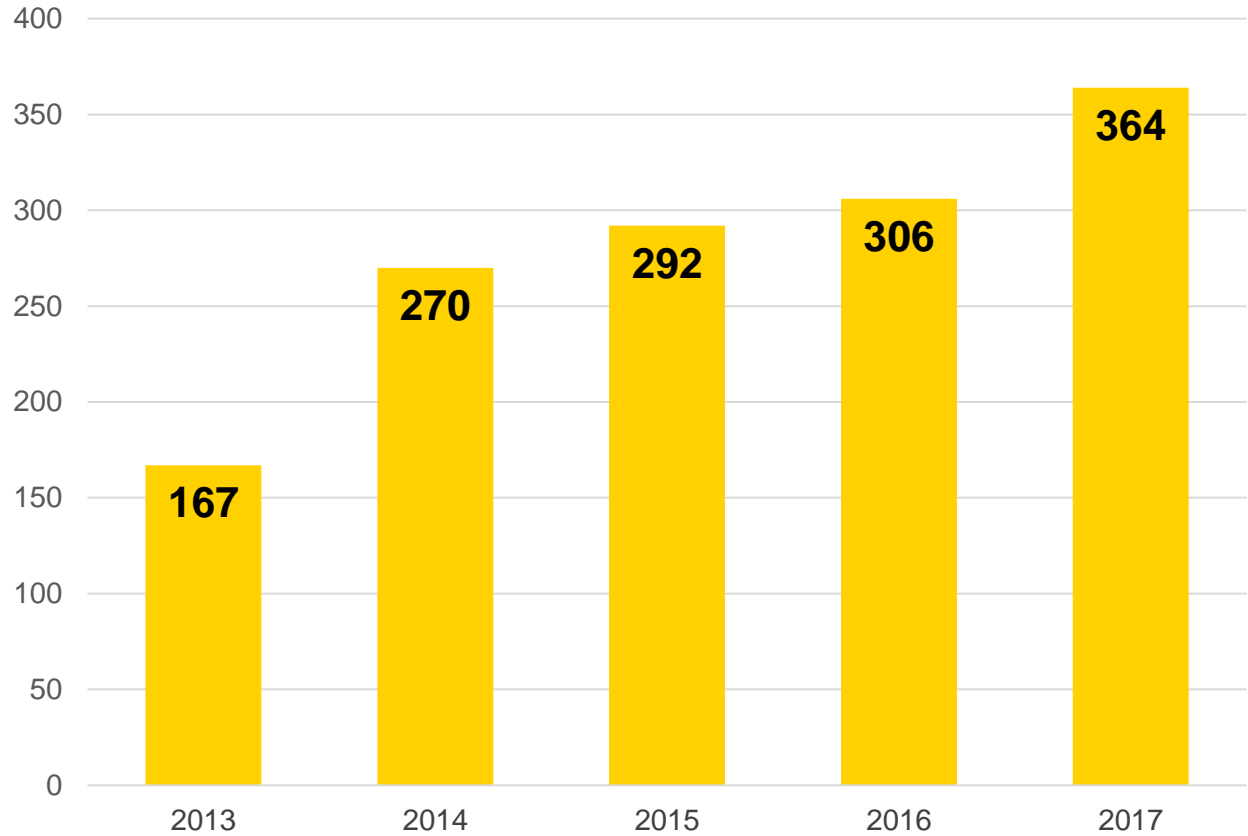
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# Agenda

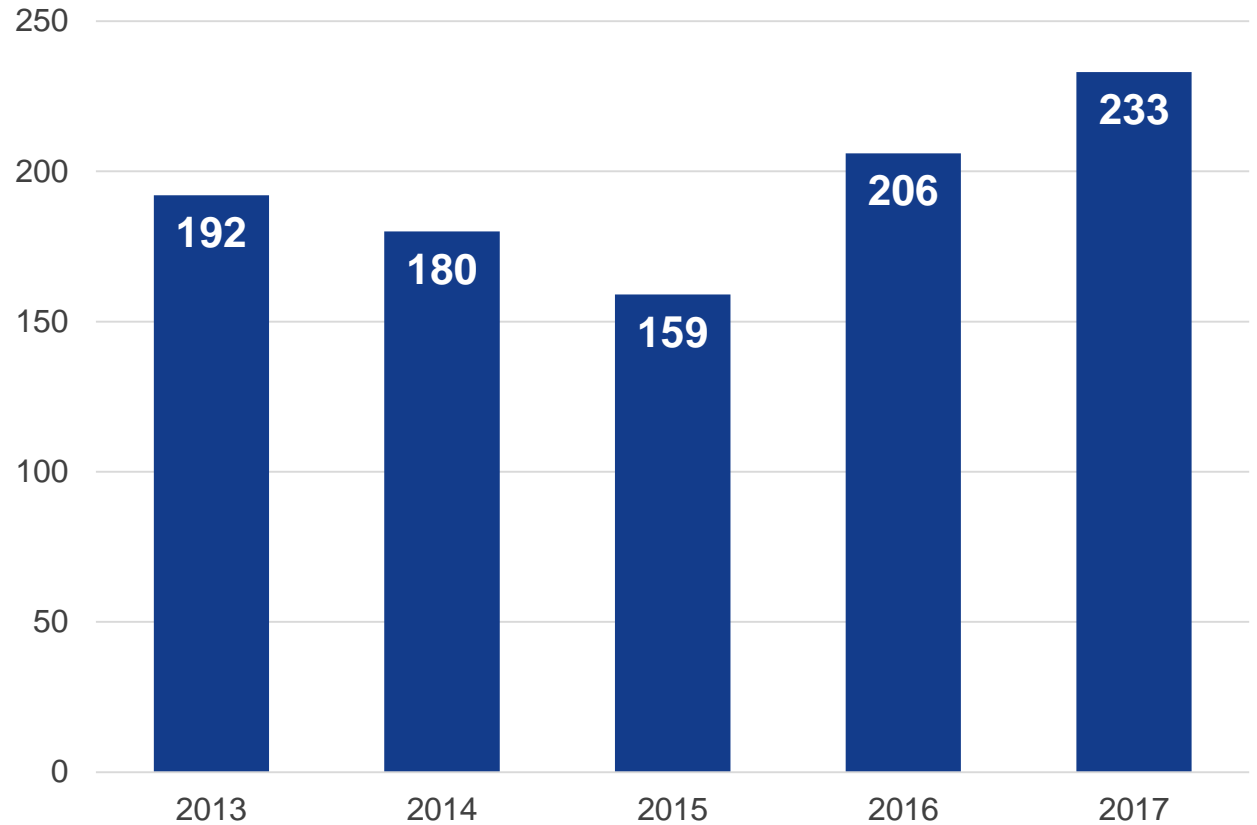
- 01 Operational performance
- 02 Partnerships
- 03 Commitments
- 04 The difference CDB made in 2017
- 05 Disaster recovery and rehabilitation
- 06 The year ahead



**Total approvals:  
2013-2017  
(USD, mn)**



**Total  
disbursements:  
2013-2017  
(USD, mn)**



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# 2017 project highlights

## BRITISH VIRGIN ISLANDS

Education Sector Support Project  
USD9.3 million

Rehabilitation and Reconstruction  
Loan  
USD65.2 million

## ANTIGUA & BARBUDA

Second Road Infrastructure  
Rehabilitation Project  
USD45.9 million

Rehabilitation and Reconstruction  
Loan  
USD29 million



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# 2017 project highlights

## HAITI

### Quality Enhancement in Public Education

USD18 million

## SURINAME

### Street Lighting Retrofit and Advanced Metering Infrastructure

USD29.8 million

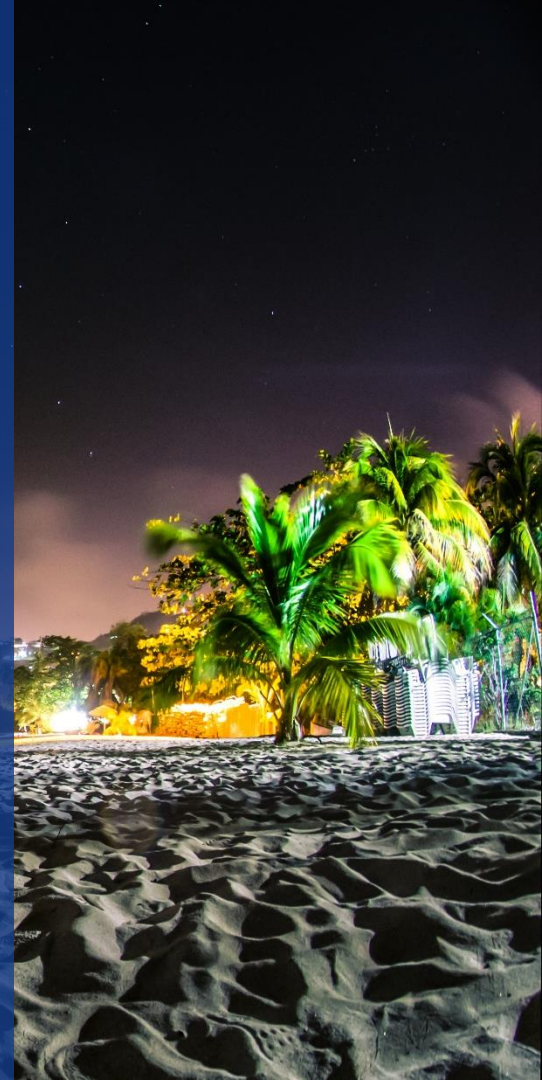
## GRENADA

### Climate-Smart Agriculture and Rural Enterprise Programme

USD5 million

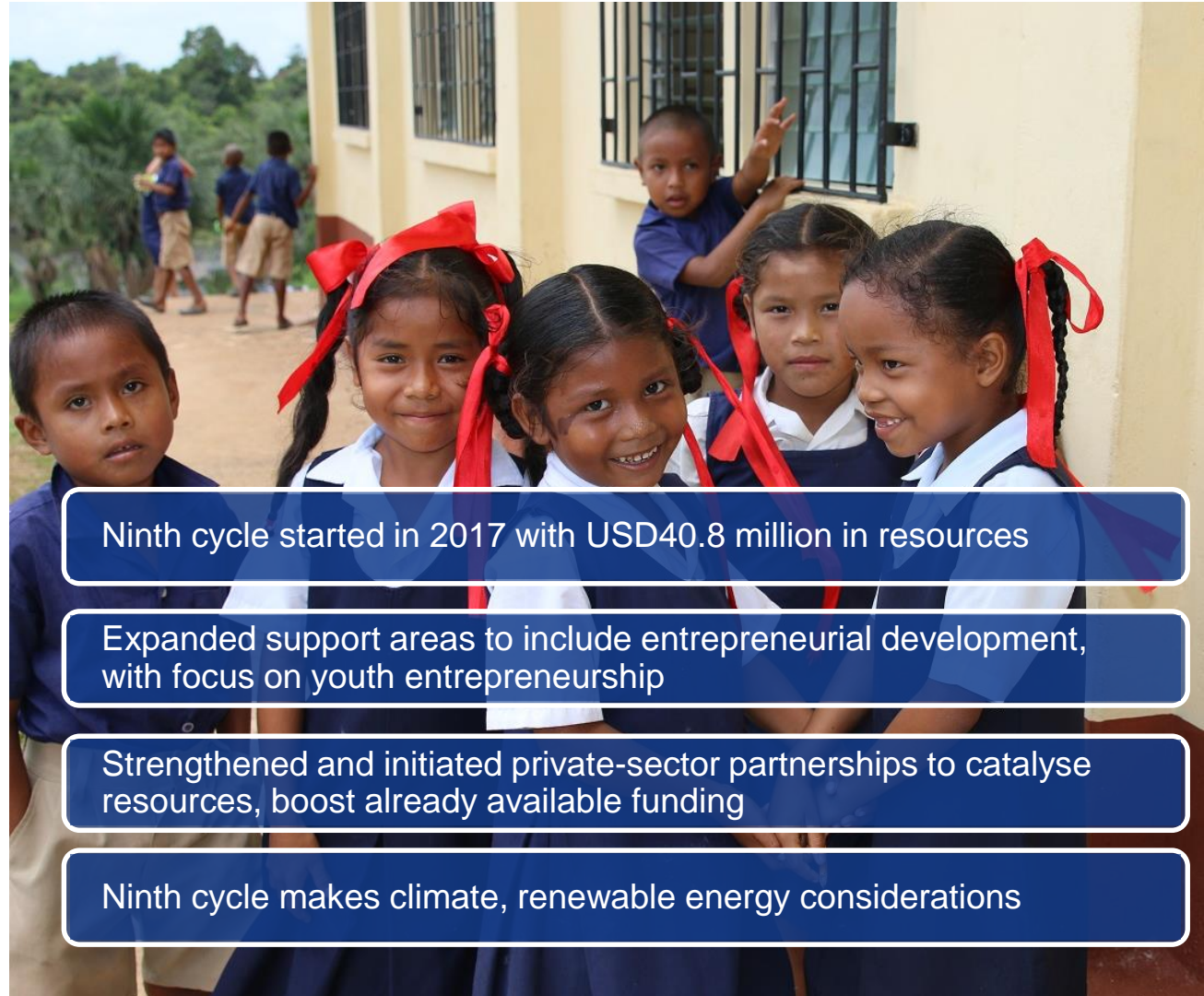
### Strengthening Food Safety Management Systems

USD1 million



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## 2017 project highlights: Basic Needs Trust Fund



Ninth cycle started in 2017 with USD40.8 million in resources

Expanded support areas to include entrepreneurial development, with focus on youth entrepreneurship

Strengthened and initiated private-sector partnerships to catalyse resources, boost already available funding

Ninth cycle makes climate, renewable energy considerations



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**Operationalising  
concessionary  
resources  
through  
partnerships**

The Region needs at least USD30 billion to close its infrastructural gap over the next decade.





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**Operationalising  
concessionary  
resources  
through  
partnerships**

**The aim is to accelerate  
investment in social  
and economic  
infrastructure, without  
creating unsustainable  
public debt.**



# Partnerships



## UKCIF

GBP56 million approved in 2017



## Agence Française de Développement and European Investment Bank



USD 20 mn street light retrofitting project  
in Jamaica



## ACP-EU NDRM

Water and road sector climate  
vulnerability risk assessments



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# Partnerships

## Sustainable Energy for the Eastern Caribbean programme and Canadian Support to the Energy Sector in the Caribbean Fund

Energy audits for government buildings

- Anguilla
- Grenada
- St. Kitts and Nevis



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# Making a difference in 2017: Economic and social infrastructure

**BELIZE**

Fifth Road (Phillip S.W Goldson  
Highway Upgrading) Project

Belize Road Safety Project



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# Making a difference in 2017: Economic and social infrastructure



## BELIZE

Fifth Road (Phillip S.W Goldson Highway Upgrading) Project

Belize Road Safety Project

## GRENADA

Marketing and National Importing Board Pack House Refurbishment



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# Making a difference in 2017: Economic and social infrastructure

## BELIZE

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Belize Road Safety Project

## GRENADA

Marketing and National Importing Board Pack House Refurbishment

## GUYANA

Fourth Road (West Coast Demerara Road Upgrade) project



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Belize Road Safety Project

## **GRENADA**

Marketing and National Importing Board Pack House Refurbishment

## **GUYANA**

Fourth Road (West Coast Demerara Road Upgrade) project

## **ST KITTS AND NEVIS**

Nevis Water Supply Enhancement Project



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# Making a difference in 2017: Economic and social infrastructure



## **BELIZE**

Fifth Road (Phillip S.W Goldson Highway Upgrading) Project

Belize Road Safety Project

## **GRENADA**

Marketing and National Importing Board Pack House Refurbishment

## **GUYANA**

Fourth Road (West Coast Demerara Road Upgrade) project

## **ST KITTS AND NEVIS**

Nevis Water Supply Enhancement Project

## **THE BAHAMAS**

Water Supply Improvement Project





152 projects completed in 2017 in 10 countries

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**Making a  
difference in  
2017:  
Basic Needs  
Trust Fund**



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# Making a difference in 2017: Basic Needs Trust Fund

152 projects completed in 2017 in 10 countries

**36,300**

students in  
**8 countries**  
benefitting  
from better  
schools



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**23,000**

people  
certified at  
NVQ / CVQ  
level in **5**  
**countries**



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**23,000**

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level in **5**  
**countries**

**210**

teachers  
trained in **5**  
**countries**



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## Making a difference in 2017: Basic Needs Trust Fund

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level in **5**  
**countries**

**210**

teachers  
trained in **5**  
**countries**

**6,600**

households in  
**8 countries**  
with improved  
access to  
water



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## Making a difference in 2017: Basic Needs Trust Fund

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trained in **5**  
**countries**

**6,600**

households in  
**8 countries**  
with improved  
access to  
water

**44,700**

people in **6**  
**countries** with  
better roads



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# Making a difference in 2017: Education and training

## Regional

- CARICOM Human Resource Development Strategy
- Framework of action and results for Mathematics Education

## Skills improvement

- TVET Centre in Jacmel, Haiti
- Upgraded TVET facilities in Jamaica

## Capacity building

- Training for 488 teachers and administrators in Antigua and Barbuda



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## Making a difference in 2017: Private sector

115 MSMEs accessed USD5 mn in credit

Assisted MSMEs in 8 countries to access regional and international markets

Launched the Public-Private Partnership Toolkit





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# Response & Recovery: Rooted in Climate Resilience

Approved USD104 mn in loans  
and grants by end of 2017

134,000 people in Anguilla,  
Antigua and Barbuda and BVI to  
benefit

Interventions are rooted in  
climate resilience

Incorporated community  
resilience and psychosocial  
support services



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# Looking ahead to 2018



Implement road and maritime infrastructure projects



Advance energy efficiency and renewable energy initiatives



Address youth unemployment through skills development



Boost support for Regional food security



Operationalise Cultural and Creative Industries Innovation Fund





**THANK YOU**