2017 OPERATIONS PERFORMANCE REVIEW

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Caribbean Development Bank
Conference Centre
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Agenda

01 Operational performance
02 Partnerships
03 Commitments
04 The difference CDB made in 2017
05 Disaster recovery and rehabilitation
06 The year ahead
Total approvals: 2013-2017 (USD, mn)

- 2013: 167
- 2014: 270
- 2015: 292
- 2016: 306
- 2017: 364
Total disbursements: 2013-2017 (USD, mn)
2017 project highlights

BRITISH VIRGIN ISLANDS
Education Sector Support Project
USD9.3 million
Rehabilitation and Reconstruction Loan
USD65.2 million

ANTIGUA & BARBUDA
Second Road Infrastructure Rehabilitation Project
USD45.9 million
Rehabilitation and Reconstruction Loan
USD29 million
2017 project highlights

HAITI
Quality Enhancement in Public Education
USD18 million

SURINAME
Street Lighting Retrofit and Advanced Metering Infrastructure
USD29.8 million

GRENADA
Climate-Smart Agriculture and Rural Enterprise Programme
USD5 million

Strengthening Food Safety Management Systems
USD1 million
2017 project highlights: Basic Needs Trust Fund

- Ninth cycle started in 2017 with USD40.8 million in resources
- Expanded support areas to include entrepreneurial development, with focus on youth entrepreneurship
- Strengthened and initiated private-sector partnerships to catalyse resources, boost already available funding
- Ninth cycle makes climate, renewable energy considerations
Operationalising concessionary resources through partnerships

The Region needs at least USD30 billion to close its infrastructural gap over the next decade.
Operationalising concessionary resources through partnerships

The aim is to accelerate investment in social and economic infrastructure, without creating unsustainable public debt.
Partnerships

**UKCIF**
GBP56 million approved in 2017

**Agence Française de Développement and European Investment Bank**
USD 20 mn street light retrofitting project in Jamaica

**ACP-EU NDRM**
Water and road sector climate vulnerability risk assessments
Sustainable Energy for the Eastern Caribbean programme and Canadian Support to the Energy Sector in the Caribbean Fund

Energy audits for government buildings

- Anguilla
- Grenada
- St. Kitts and Nevis
Making a difference in 2017: Economic and social infrastructure

BELIZE
Fifth Road (Phillip S.W Goldson Highway Upgrading) Project
Belize Road Safety Project
Making a difference in 2017: Economic and social infrastructure

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GRENADA
Marketing and National Importing Board Pack House Refurbishment
Making a difference in 2017:
Economic and social infrastructure

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Fourth Road (West Coast Demerara Road Upgrade) project

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ST KITTS AND NEVIS
Nevis Water Supply Enhancement Project
Making a difference in 2017:
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BELIZE
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THE BAHAMAS
Water Supply Improvement Project

ST KITTS AND NEVIS
Nevis Water Supply Enhancement Project

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Making a difference in 2017: Basic Needs Trust Fund

152 projects completed in 2017 in 10 countries
Making a difference in 2017: Basic Needs Trust Fund

- 152 projects completed in 2017 in 10 countries
- 36,300 students in 8 countries benefiting from better schools
Making a difference in 2017: Basic Needs Trust Fund

- 36,300 students in 8 countries benefitting from better schools
- 23,000 people certified at NVQ / CVQ level in 5 countries
- 152 projects completed in 2017 in 10 countries
Making a difference in 2017: Basic Needs Trust Fund

152 projects completed in 2017 in 10 countries

- 36,300 students in 8 countries benefitting from better schools
- 23,000 people certified at NVQ / CVQ level in 5 countries
- 210 teachers trained in 5 countries
Making a difference in 2017: Basic Needs Trust Fund

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Making a difference in 2017:
Basic Needs Trust Fund

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- 6,600 households in 8 countries with improved access to water
- 44,700 people in 6 countries with better roads

6,600 households in 8 countries with improved access to water
Making a difference in 2017:

Education and training

Regional
- CARICOM Human Resource Development Strategy
- Framework of action and results for Mathematics Education

Skills improvement
- TVET Centre in Jacmel, Haiti
- Upgraded TVET facilities in Jamaica

Capacity building
- Training for 488 teachers and administrators in Antigua and Barbuda
Making a difference in 2017: Private sector

- 115 MSMEs accessed USD5 mn in credit
- Assisted MSMEs in 8 countries to access regional and international markets
- Launched the Public-Private Partnership Toolkit
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<th>Interventions are rooted in climate resilience</th>
<th>Incorporated community resilience and psychosocial support services</th>
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<td>Approved USD104 mn in loans and grants by end of 2017</td>
<td>134,000 people in Anguilla, Antigua and Barbuda and BVI to benefit</td>
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Looking ahead to 2018

- Implement road and maritime infrastructure projects
- Advance energy efficiency and renewable energy initiatives
- Address youth unemployment through skills development
- Boost support for Regional food security
- Operationalise Cultural and Creative Industries Innovation Fund
THANK YOU