<u>CONTRACT AWARD INFORMATION – CONSULTANCY SERVICES</u>

ESTABLISHMENT OF A CENTRAL REVENUE AUTHORITY (CRA) – GOVERNMENT OF BARBADOS

CONSULTANCY SERVICES TO CONDUCT AN INFORMATION TECHNOLOGY (IT) SYSTEM DIAGNOSTIC REVIEW AND STRATEGY

1. Summary of Scores:

	Technical Scores						Financial			
Names of Shortlisted Consultants	Specific Experience (75)	Methodology (150)	Key Experts (275)	Knowledge Transfer	National Experts Participation	Total (100 ¹)	Submitted Price	Evaluated Price (BDS\$)	Total Combined Score	Final Rank
KPMG	64	111	211			77	BDS\$420,100.00	420,100.00	73.0	2
C2D Services Inc. in association with Connexe Technologies		110								
Inc. & Pygmalion IT	59	118	255			77	US\$117,859.00	240,285.04	81.6	1
Crown Agents	54	119	176			70	US\$229,270.00	467,424.21	66.3	3
Analysis Mason Group Ltd.	51	123	168			68				
IBM World Trade Corporation	49	122	119			58				

2. Name of Successful Consultant: C2D Services Inc.

3. **Successful Proposal's Price:** US\$117,859.00

4. **Commencement Date of Contract:** January 7, 2013

5. **Duration of Contract:** Four (4) months

¹ Averaged - Based on 5 evaluators.

6. Summary Scope of Contract:

This Consultancy will:

- (i) Conduct an inventory of the existing IT systems and infrastructure in place in the existing departments.
- (ii) Assess functionality offered by the existing systems—with gaps and duplications clearly identified.
- (iii) Review 2008 solutions offered for the Value Added Tax (VAT) and Excise Departments but not implemented and assess how they meet the requirement of the broader CRA with a view of solution integration.
- (iv) Develop an overall Integration Strategy (and transition plan) to ensure that existing systems are optimized in ultimate CRA operating environment.
- (v) Develop a longer-term enterprise-wide IT strategic plan (cultural transformation).
- (vi) Identify immediate new IT needs for the CRA. These would include, but are not limited to the following:
 - (a) Corporate services and administration systems Human resources (position classification, complement, recruitment, promotion, pay, leave, overtime, allowances, discipline, pensions, etc.); Finance and accounting; Asset management; Management information performance measurement, variance reports, planning, etc.;
 - (b) Agency management and executive information systems;
 - (c) Annual and interim returns and e-filing systems; and
 - (d) Risk-based selectivity software and systems.
- (vii) Develop management and operating policies, procedures and standards for the IT function.
- (viii) Develop capital and operating budgets for the development, implementation and operation of the CRA's IT environment
- (ix) Determine performance reporting criteria for the IT function.
- (x) Develop technical and architectural policies, procedures and standards.
- (xi) Develop technical requirements for hardware, software, patch managements, system upgrades, etc.
- (xii) Prepare network design requirements.