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CARIBBEAN DEVELOPMENT BANK

LOAN AND PROJECT SUMMARY

FOR

COMMUNITY COLLEGE DEVELOPMENT PROJECT – ANGUILLA

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LOAN AND PROJECT SUMMARY

COMMUNITY COLLEGE DEVELOPMENT PROJECT – ANGUILLA

Financial Terms and Conditions			
Borrower:	Government of Anguilla (GOA)	Amortisation Period: Ordinary Capital Resources (OCR)	12 years
		Grace Period:	5 years
Executing Agency:	Anguilla Community College (ACC)	Disbursement Period:	June 2014–December 2016
Source:	Amount (USD):		
Caribbean Development Bank (CDB) OCR: SFR (Grant):	3.2 0.090	Interest Rate:	3.95% per annum (p.a.) variable.
Counterpart: GOA	2.5	Commitment Fee:	1% p. a. on the undisbursed balance of the Loan, commencing from the 60 th day after the date of the Loan Agreement.
Total:	5.8		

Project Summary

Project Outcome/Description:

The outcome of the project is expanded access, and improved quality and effectiveness of post-secondary and tertiary education in Anguilla. This will lead to the enhancement of human resource capacity, contributing to the sustainable social and economic development of the country.

The components of the project are:

(a) Enhancing the Teaching/Learning Environment:

- (i) A site identified at Long Path comprising 11.94 acres, with an existing building comprising 6,380 sq. ft.;
- (ii) Construction of a new fit for purpose facility to accommodate ACC; and
- (iii) Rehabilitation of the existing building.

(b) Enhancing Instructional and Management Capacity:

- (i) Training for senior management and Board members;
- (ii) Upgrading of faculty qualifications; and
- (iii) Staff exchanges and linkages with other Colleges and universities.

(ii)

(c) Enhancing Quality, Relevance and Programme Offerings:

- (i) Development of a student handbook and programme manual;
- (ii) Development of student and graduate evaluation instruments;
- (iii) Development of an Operational Master Plan;
- (iv) Delivery of a job training and apprenticeship programme to support the empowerment of at-risk, unemployed youth. This activity will be funded through a grant from CDB's SFR;
- (v) Implementation of a TVET Summer Camp for girls; This activity will be funded through a grant from CDB's SFR; and
- (vi) Development of a marketing and communications strategy.

(d) Design and Construction Supervision Services:

- (i) Architectural and engineering design services (completed);
- (ii) Preparation of tender documents; and
- (iii) Technical supervision and certification of works.

(e) Project Management Services.

CDB's Results Framework:

No.	Indicator	2014	2015	2016	2017
1.	Classrooms built or upgraded according to minimum standards.	-	16	-	-
2.	Teachers/Instructors/Faculty trained.	-	6	8	2
3.	Board members/administration trained.	10	2	2	
4.	Students benefitting from above programme and support.	-	201	224	254
5.	Persons benefitting from skills training activities.	-	37	52	87
6.	Number of youth benefitting from Citizen Security intervention.	-	-	40	-
7.	Number of female students benefitting from TVET camps	30	30	-	-