

CARIBBEAN DEVELOPMENT BANK

GRANT AND PROJECT SUMMARY

FOR

COMMUNITY-BASED AGRICULTURE AND RURAL DEVELOPMENT - HAITI

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GRANT AND PROJECT SUMMARY
COMMUNITY-BASED AGRICULTURE AND RURAL DEVELOPMENT - HAITI

Financial Terms and Conditions				
Grantee:	Government of the Republic of Haiti (GOH)	Amortisation Period:	N/A	
		Grace Period:	N/A	
Implementing Agency:	Ministry of Ministry of Agriculture, Natural Resources and Rural Development	Disbursement Period:	September 30, 2016 to December 31, 2021	
Source: Caribbean Development Bank (CDB) Special Funds Resources: Counterpart - Welthungerhilfe GOH Beneficiaries	8.00 .80 .70 .50	Amount (\$ mn):		
		Interest Rate:	N/A	
		Commitment Fee:	N/A	
		Total:	10.00	
Risk Management				
Country Rating:	[REDACTED]	Overall Project/Entity Score:	[REDACTED]	
Outlook:				
Limit:				
(USD'000)^{1/}				
Approvals:				
Disbursements:		[REDACTED]		
Repayments:				
Undisbursed:		6.489		
Outstanding Loans:				
Availability (Adjusted for Approvals):		[REDACTED]		
Availability (Adjusted for Approvals and Disbursements):				
Incremental Capital Adequacy Charge:		[REDACTED]		
Office of Risk Management Commentary: [REDACTED]				

[REDACTED]

This information is withheld in accordance with one or more of the exceptions to disclosure under the Bank's Information Disclosure Policy.

^{1/}As at November 11, 2015

Project Summary

Project Outcome/Description:

The expected outcome of the Project is improved access to enhanced and inclusive agricultural production systems in the Nord-ouest (North West Department) of Haiti.

The Project components are:

1. **Enhanced Agricultural Systems:** This component will co-finance a menu of demand-driven sub-projects. Sub-projects are likely to include:
 - (a) upgrading of existing and construction of new irrigation infrastructure;
 - (b) rehabilitation/upgrading of watersheds linked to irrigations systems/arable land;
 - (c) capacity building and technical assistance to male and female farmers and farmer groups linked to new and existing irrigation schemes/ production centres;
 - (d) upgrading of existing, and construction/purchase of new critical infrastructure and equipment in support of production, transport, storage and marketing of crops; and
 - (e) monitoring and evaluation (M&E).
2. **Project Management.**

Alignment to Strategic Focus:

The proposed project is consistent with CDB's:

- (a) Strategic Objective of 'Supporting inclusive and sustainable growth and development'.
- (b) Corporate Priority of 'Supporting agriculture and rural development'; and
- (c) Gender Equality Policy and Operational Strategy.

CDB's Results Monitoring Framework:

No.	Indicator ^{2/}	2017	2018	2019	2020
1.	Land irrigated, or improved through drainage, flood protection and irrigation works (hectares).	0	200	200	0
2.	Stakeholders trained in improved production technology (number).	0	0	1,000	1,000

^{2/} The project is demand-driven thus the targets are estimates based on the resources available and the expected likely demand given prevailing conditions in the target area.

Gender Marker Summary:

Gender Marker (GM)	Analysis	Design	Implementation	M&E	Score	Code
	0.75	1.0	0.5	1.0	3.25	GM³

Exceptions to CDB Policies:

A waiver of CDB's Guidelines for Procurement (2006), is requested to permit procurement of four vehicles with no restriction as to country eligibility with respect to the origin of the vehicle, and for the use of shopping as the method of procurement. The waiver will enable GOH to purchase vehicles at the most competitive rates as it will ensure the participation of all local suppliers and vehicle dealerships, whose vehicles may have their origin in a non-CDB member country. Additionally, the ability to purchase the vehicles locally will improve access to spare parts and maintenance services and contribute to the sustainability of the assets. Shopping is deemed to be the most appropriate procurement method.

³ GM – Gender Mainstreamed. Project has potential to contribute significantly to gender equality.