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**CARIBBEAN DEVELOPMENT BANK**

**LOAN AND PROJECT SUMMARY**

**FOR**

**INTEGRATED SOLID WASTE MANAGEMENT PROJECT - GRENADA**

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Extract from Paper BD 94/14  
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**LOAN AND PROJECT SUMMARY**

**INTEGRATED SOLID WASTE MANAGEMENT PROJECT - GRENADA**

<b>Financial Terms and Conditions</b>			
<b>Borrower:</b>	Government of Grenada (GOGR)	<b>Amortisation Period:</b>	Special Funds Resources (SFR): 30 years
<b>Executing Agency:</b>	Grenada Solid Waste Management Authority (GSWMA)	<b>Grace Period:</b>	SFR: 10 years
		<b>Disbursement Period:</b>	September 30, 2015 to December 31, 2018
<b>Source</b>	<b>Amount</b>		
<b>SFR – Loan:</b>	USD 10.700 million (mn)	<b>SFR Interest Rate:</b>	2.0 % per annum (p.a.)
<b>SFR - Grant</b>	USD 0.300 mn		
<b>Total Loan and Grant:</b>	USD 11.000 mn (72%)		
<b>Counterpart:</b>	\$11.265 mn (28%) (USD 4.172 mn)	<b>Commitment Fee:</b>	N/A
<b>Total:</b>	\$40.965 mn (100%) (USD 15.172 mn)		
<b>Risk Management</b>			
Country Rating:	N/A	Overall Project/Entity Score:	N/A
Outlook:	N/A		
Limit:	N/A		
<b>Public Sector Lending as at November 25, 2014:</b>	<b>USD (mn)</b>		
Approvals:	215.6		
Disbursements:	199.3		
Repayments:	72.3		
Undisbursed:	17.4		
Outstanding Loans:	127.0		
Availability (Adjusted for Approvals):	N/A		
Availability (Adjusted for Approvals and Disbursements):	N/A		
<b>Incremental Capital Adequacy Charge: N/A</b>			
<b>Office of Risk Management (ORM) Commentary:</b>			
<div style="border: 1px solid black; background-color: #cccccc; padding: 10px; width: fit-content; margin: 0 auto;"> <p>This information is withheld in accordance with one or more of the exceptions to disclosure under the Bank’s Information Disclosure Policy.</p> </div>			

### Project Summary

#### Project Outcome and Description:

The outcome of the Project will be improved and sustained Integrated Solid Waste Management (ISWM). The proposed project includes the following components:

- (a) Land: Approximately 3,700 m<sup>2</sup> of land for civil works;
- (b) Civil Works: Works comprising cell development at Perseverance Landfill (PL); Closure of the existing “Old Dumpsite” at Perseverance; Closure of original PL cells; and new Sanitary Facilities accessible by waste pickers;
- (c) Equipment: The supply of equipment and vehicles to effect and support GSWMA operations;
- (d) Institutional Strengthening and Capacity Building: Consultancy services for Revision of the National Waste Management Strategy (NWMS); GSWMA Strengthening and Capacity Building; and a Commercial Composting Study;
- (e) Public Awareness and Education Programme (PAEP): Services for the development and implementation of stakeholder awareness and education activities;
- (f) Engineering Services: Consulting services for preparation of final designs and tender documents and construction supervision for the Civil Works;
- (g) Monitoring and Evaluation (M&E): Consultancy services for the development and implementation of an M&E programme; and
- (h) Project Management: Consultancy services for the function of a Project Coordinator (PC) and the provision of counterpart staff, facilities and services to manage project implementation.

#### CDB/Special Development Fund (SDF) Contributions to Country Outcomes – Key Outcomes:

No.	Indicator	2014	2015	2016	2017
1.	National/sector strategies/legal frameworks developed or implemented to improve capacity for climate resilient conservation, rehabilitation, or sustainable management ( <i>NWMS and GSWMA strategies</i> )	0	-	2	
2.	Community infrastructure built/upgraded ( <i>New sanitary landfilling facility and closure of old sites</i> )	0	-	1	3
3.	Beneficiaries of community infrastructure interventions				
	- Male	0	-	-	54,434
	- Female				53,165

(iii)

**Exceptions to CDB Policies:**

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**Gender Marker Summary**

<b>Gender Marker</b>	<b>Analysis</b>	<b>Data</b>	<b>Engagement</b>	<b>Response</b>	<b>Score</b>	<b>Code</b>
	1.0	0.5	1.0	0.5	<b>3.0</b>	<b>GM<sup>1/</sup></b>

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<sup>1</sup> GM – Gender Mainstreamed. Project has potential to contribute significantly to gender equality. See Appendix 4.12 for Gender Marker Analysis.