**PROCUREMENT PLAN**

*(This is only a sample with the minimum content that is required for disclosure on the Bank’s website in accordance with CDB’s Procurement Framework (2019). The Project Team will agree with the Client on a procurement plans which may contain additional information and may be prepared in a different format as desired by the Recipient of CDB Financing. The initial procurement plan will cover the first 12 months of the project and then updated annually or earlier as necessary. Note the published version shall replace budgetary figures with “NP” ie not published and this should be reflected accordingly in the abbreviations)*

 **I. General**

1. **Project Information: [add to this section as necessary]**

Country:

Borrower:

Project Name

Project Implementing Agency (PIA):

1. **Bank’s Approval Date of the Procurement Plan** [Original:….…….; Revision 1:…]
2. **Period Covered By This Procurement Plan:**

 **II. Goods and Works and Non-Consulting Services**

1. **Prior Review Threshold:** Procurement decision subject to Prior Review by the Bank as stated in the Procurement Procedures: [Thresholds for applicable selection methods (not limited to the list below) will be determined by CDB based on a risk assessment of the project, implementing agency, and the market.]

|  |  |  |  |
| --- | --- | --- | --- |
|  | **Selection Method** | **Prior Review Threshold** | **Comments** |
| 1. | ICB (Goods) |  |  |
| 2. | NCB (Goods) |  |  |
| 3. | RB (Goods) |  |  |
| 4. | LB (national or international) (Goods)  |  |  |
| 5. | ICB (Works) |  |  |
| 6. | NCB (Works) |  |  |
| 7. | RB (works) |  |  |
| 8. | LB (national or international) (Works) |  |  |
|  | [*Add other methods if necessary*] Note: same methods apply to Non-Consulting Services |  |  |

1. **Prequalification:** Bidders for \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ shall be qualified in accordance with the provision of paragraphs 7.12 and 7.13 of CDB Procurement Procedures for Projects Financed by CDB (2019).
2. **Reference to (if any) Project Operational/Procurement Manual**: [normally Procurement Policy for Projects Financed by CDB and Procurement Procedures for Projects Financed by CDB 2019]
3. **Any Other Special Procurement Arrangements**: [including advance procurement and retroactive financing, if applicable]
4. **Procurement Packages with Methods and Time Schedule**

[List the Packages which require Bank’s prior review first and then the other packages]

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** |
| **Ref No.** | **Contract (Description)** | **Estimated Cost****(*insert* *currency*)** | **Selection Method** | **Prequalifi-cation****(Yes/No)** | **Regional Preference (Yes/No)** | **Review by Bank****(Prior/ Post)** | **Expected Bid-Opening Date** | **Comments** |
| 1. |  |  |  |  |  |  |  |  |
| 2. |  |  |  |  |  |  |  |  |
| 3. |  |  |  |  |  |  |  |  |
| 4. |  |  |  |  |  |  |  |  |

**III. Consulting Services**

1. **Prior Review Threshold:** Procurement decision subject to Prior Review by the Bank as stated in the Procurement Procedures: [Thresholds for applicable procurement selection methods (not limited to the list below) will be determined by CDB based on a risk assessment of the project, implementing agency, and the market]

|  |  |  |  |
| --- | --- | --- | --- |
|  | **Selection Method** | **Prior Review Threshold** | **Comments** |
| 1. | Firms: QCBS |  |  |
| 2. | Firms: Direct Selection |  |  |
| 3. | Individual Consultant Selection |  |  |
|  | [Add other methods if necessary] (CQS, QBS,FB, LCS, etc.) |  |  |

1. **Short list comprising entirely of national consultants**: Short list of Consultants for services, may comprise entirely of national consultants in accordance with the provisions of paragraph 6.17 of CDB Procurement Procedures for Projects Financed by CDB (2019). [delete this point if not relevant]
2. **Reference to (if any) Project Operational/Procurement Manual**: [normally Procurement Policy for Projects Financed by CDB and Procurement Procedures for Projects Financed by CDB 2019]
3. **Any Other Special Procurement Arrangements**: [including advance procurement and retroactive financing, if applicable]
4. **Procurement Packages with Selection Methods and Time Schedule**

 [List the Packages which require Bank’s prior review first and then the other packages]

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** |
| **Ref No.** | **Assignment (Description)** | **Estimated****Cost****(*insert*** ***Currency*)****(*insert* *currency*)****(*insert* *currency*)** | **Selection Method** | **Review by Bank (Prior/Post)** | **Expected Proposal Submission Date** | **Comments** |
| 1. |  |  |  |  |  |  |
| 2. |  |  |  |  |  |  |
| 3. |  |  |  |  |  |  |
| 4. |  |  |  |  |  |  |

**IV. Implementing Agency Procurement Capacity Building Activities with Time Schedule**

**In this section the agreed Procurement Capacity Building Activities are listed with time schedule.**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **No.**  | **Expected Outcome/ Activity Description** | **Estimated Cost** | **Estimated Duration** | **Start Date** | **Comments** |
|  |  |  |  |  |  |
|  |  |  |  |  |  |

1. **Summary of Proposed Procurement Arrangement**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Component** | **CDB (USD’000)** | **NBF (USD’000)** | **Total Cost (USD’000)** |
| **Primary** | **Secondary** | **Other** |
| **ICB** | **NCB** | **RB** | **LB** | **DS** | **FA** | **QCBS** | **QBS** | [insert] | **Country** | **Institution** |
| 1.  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2.  |  |  |  |  |  |  |  |  |  |  |  |  |
| 3.  |  |  |  |  |  |  |  |  |  |  |  |  |
| 4.  |  |  |  |  |  |  |  |  |  |  |  |  |
| 5.  |  |  |  |  |  |  |  |  |  |  |  |  |
| 6.  |  |  |  |  |  |  |  |  |  |  |  |  |
| 7.  |  |  |  |  |  |  |  |  |  |  |  |  |
| 8.  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Sub total** |  |  |  |  |  |  |  |  |  |  |  |  |
| 9. Physical Contingency |  |  |  |  |  |  |  |  |  |  |  |  |
| 10. Price Contingency |  |  |  |  |  |  |  |  |  |  |  |  |
| 11. Finance Charges |  |  |  |  |  |  |  |  |  |  |  |  |
| **Total Project Costs** |  |  |  |  |  |  |  |  |  |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| ICB NCB DSLBRBFANBF | International Competitive BiddingNational Competitive BiddingDirect SelectionLimited BiddingRegional BiddingForce AccountNon-Bank Financing | QBSQCBSFBSLCSCQSICS | Quality Based SelectionQuality and Cost-Based SelectionFixed Budget SelectionLeast Cost SelectionConsultants Qualifications SelectionIndividual Consultant Selection |

 [Amend abbreviations above as necessary]