

**ESTABLISHMENT OF INTEGRATED BORDER SYSTEMS FOR
THE ORGANISATION OF THE EASTERN CARIBBEAN STATES**

PROCUREMENT PLAN

I. GENERAL

Project Information

Country: Regional

Grantee: CARICOM Implementation Agency for Crime and Security
(CARICOM IMPACS)

Project Name: Establishment of Integrated Border Systems for the Organisation of the
Eastern Caribbean States (OECS)

Implementing Agency: CARICOM IMPACS

Bank's Approval Date of the Procurement Plan: November 2020.

Period Covered by This Procurement Plan: November 2020 - November 2021.

II. GOODS AND WORKS AND NON-CONSULTING SERVICES

1. **Prior Review Threshold:** Procurement decision subject to prior review by the Bank:

	Procurement Method	Prior Review Threshold	Comments
1.	Direct Selection	>USD25,000	
2.	Limited Bidding	ALL	

3. **Reference to (if any) Project Operational/Procurement Manual:** Procurement Policy for Projects Financed by CDB (November 2019), and Procurement Procedures for Projects Financed by CDB (November 2019). For Goods and Services procured with funds from EU Standby Facility eligibility for procurement shall be extended to countries eligible for procurement under EU-funded projects, which are not CDB Member Countries.
4. **Procurement Packages with Methods and Time Schedule**

1	2	3	4	5	6	7	8
Ref. No.	Contract Description	Estimated Cost (USD)	Procurement Method	Pre-qualification (Yes/No)	Bank Review (Prior/Post)	Expected Bid-Opening/Commencement Date	Comments
1	Airfare for IMPACS Technical Team		DS	No	Post	January 2021	Multiple airfares for CARICOM IMPACS technical team to participate in country visits. CARICOM IMPACS will use preselected travel providers.
2	Purchase of services, equipment, UPS and cables		Limited Bidding (International)	No	Prior	March 2021	To be installed in beneficiary countries.

III. CONSULTING SERVICES

1. **Prior Review Threshold:** Procurement decision subject to prior review by the Bank:

	Selection Method	Prior Review Threshold	Comments
1.	Individual Consultant Selection (ICS)	All	

2. **Reference to (if any) Project Operational/Procurement manual:** Procurement Policy for Projects Financed by CDB (November 2019), and the Procurement Procedures for Projects Financed by CDB (November 2019).

3. **Indicative Procurement Packages with methods:**

1	2	3	4	5	6	7	8
Ref. No.	Description of Assignment	Estimated Cost (USD)	Selection Method	Review by Bank	Expected Proposal Submission Date	Expected Start Date	Comments
1	Advancement of Advanced Cargo Information System Risk Management Portal and Knowledge Transfer.		ICS	Prior	January 2021	February 2021	
2	Enhancement of Advanced Passenger Information System Portal to accommodate FAL Convention Data Sets.		ICS	Prior	January 2021	February 2021	

1	2	3	4	5	6	7	
Ref. No.	Description of Assignment	Estimated Cost (USD)	Selection Method	Review by Bank	Expected Proposal Submission Date	Expected Start Date	Comments
3	Capacity Development for IMPACS staff on Risk Management Module.		ICS	Prior	January 2021	February 2021	

IV. IMPLEMENTATION AGENCY CAPACITY BUILDING WITH TIME SCHEDULE

Project Launch Workshop: Schedule to be coordinated with CARICOM IMPACS.

To be determined in consultation with grant recipient.

No.	Expected Outcome/Activity Description	Estimated Duration	Start Date	Comments
1.	Project briefing meeting	1 day	December 2020	
2.	Project launch meeting	1 day	December 2020	
3.	Training on CDB e-learning modules	Self-pace	December 2020	