

CARIBBEAN DEVELOPMENT BANK

PROJECT SUMMARY

FOR

RURAL COMMUNITY-DRIVEN DEVELOPMENT PROJECT – REPUBLIC OF HAITI

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RURAL COMMUNITY-DRIVEN DEVELOPMENT PROJECT – REPUBLIC OF HAITI

Financial Terms and Conditions			
Grantee:	The Government of Haiti (GOH)	Disbursement Period:	18 months (July 1, 2012 to December 31, 2013)
Executing Agency:	The Ministry of Economy and Finance (MEF)		
Implementing Agency:	Bureau de Monétisation de l'Aide au Développement (BMPAD)	Implementation Period:	21 months April 1, 2012 to December 31, 2013
Source:	Amount \$'000		
Caribbean Development Bank (CDB) Grant:	10,000		
World Bank (WB) Grant	8,310		
Counterpart:	1,690		
Total:	20,000		
Project at a Glance			
Project Objective/Description:			
<p>The Project's objectives are to: improve access by poor rural communities to basic social and economic infrastructure, services, and income-generating opportunities; and to improve governance and build social capital at the local level. These objectives will be achieved through a participatory and transparent decision-making process whereby Community-Based Organisations (CBOs) will be empowered to propose, plan, select, implement, manage and maintain sub-projects.</p>			
<p>The Project will finance three components within the on-going WB- financed Haiti – Rural Community Driven Development Programme (PRODEP), namely:</p> <ul style="list-style-type: none"> (a) <u>Community sub-project financing</u>: Provision of financing for small-scale investments (basic social and economic infrastructure and services) proposed, implemented and managed by CBOs. (b) <u>Capacity-Building and Technical Assistance (TA)</u>: Provision of technical support for strengthening of CBOs, <i>Conseils d'Appui au Développement Communautaire</i>/Community Development Councils (CADECs), and local government in the management and organisation of CBOs, project cycle management, mechanisms for the maintenance of sub-projects, municipal administration and management, and the promotion of the institutional sustainability of the CADECs. (c) <u>Management, Monitoring and Evaluation (M&E)</u>: Financing the costs of the Project Coordinating Unit (PCU) for the management, monitoring, auditing and evaluation of the Project. 			

Expected Results:

- (a) Twenty-five thousand members of 180 CBOs and/or municipalities benefit from at least one basic social and infrastructure, service or income-generating activity.
- (b) Thirty-one CADECs in the focal Project area follow democratic and open meeting procedures to select sub-projects as detailed in the Project Operational Manual (POM).

CDB/Special Development Fund Contributions to Country Outcomes – Key Outputs:

Agriculture and Rural Development:

- (a) Land irrigated, or improved through drainage, flood protection and irrigation works (ha).
- (b) Stakeholders trained in improved production technology (number).

Social and Economic Infrastructure:

- (a) Primary, secondary and other roads built or upgraded (km).
- (b) Beneficiaries of road projects (number).
- (c) Community infrastructure built/upgraded (number).
- (d) Beneficiaries of community infrastructure interventions (number).

Environmental Sustainability, Disaster Risk Management and Climate Change

Projects with components contributing to improved environmental management (number).

Waiver:

Where funds of the Special Development Fund (Unified) (SDF[U]) resources are being utilised together with the WB to finance any component of the project, a waiver of CDB's *Guidelines for the Selection and Engagement of Consultants by Recipients of CDB Financing* be granted to permit services to be financed from CDB's SDF(U) to be procured in accordance with *World Bank's Guidelines: Selection and Employment of Consultants by World Bank Borrowers* dated May 2004, and to be procured from WB-eligible countries not eligible for procurement from CDB's SDF(U).