**Caribbean Development Bank**

**World Bank**

**Financial Statement by Expense Categories Year-ended 31 December XXXX**

**2016**

## (in USD)

WBA13

TLS03WBA

Support DHS 2016

0.00

0.00

**0.00**

**0.00**

0.00

0.00

**0.00**

**0.00**

0.00

585.00

**585.00**

0.00

29,000.00

**29,000.00**

**29,000.00**

0.00

1,792.00

**1,792.00**

**1,792.00**

0.00

0.00

**0.00**

**0.00**

0.00

9,958.00

**9,958.00**

**9,958.00**

3,306.80

0.00

**3,306.80**

**3,306.80**

3,306.80

41,335.00

**44,641.80**

**44,641.80**

**WBA13**

**Grand Total**

**585.00**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Fund | Project ID | Project Title | Staff and Other | Supplies, | Equipment, Vehicles and Furniture | Contractual | Travel | Transfers and Grants to | General Operating and Other | Indirect | Total |
|  |  | (Title could be truncated due to | Personnel Costs | Commodities, | Including Depreciation | Services |  | Counterparts | Direct Costs | Support Costs | Expenses |
|  |  | space limitations) |  | Materials |  |  |  |  |  |  |  |

## Director

Division for Management Services