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**CARIBBEAN DEVELOPMENT BANK**

**LOAN AND PROJECT SUMMARY**

**FOR**

**THE YOUTH AND COMMUNITY TRANSFORMATION PROJECT – BELIZE**

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## LOAN AND PROJECT SUMMARY

### THE YOUTH AND COMMUNITY TRANSFORMATION PROJECT – BELIZE

| <b>Financial Terms and Conditions</b>   |  |   |             |                                     |             |               |
|---|--|---|-------------|-------------------------------------|-------------|---------------|
| <b>Borrower:</b>  | The Government of Belize (GOBZ).   | <b>Amortisation Period:</b><br><b>Special Funds Resources (SFR)</b> |             | 20 years                            |             |               |
| <b>Executing Agency:</b>  | The Ministry of Human Development, Social Transformation and Poverty Alleviation (MOHD). | <b>Grace Period:</b><br><b>SFR</b>                                  |             | 10 years                            |             |               |
|   |  | <b>Disbursement Period:</b>   |             | June 30, 2013 to September 30, 2017 |             |               |
| <b>Source:</b>  | <b>Amount:</b><br><b>USD millions (mn)</b>   | <b>Interest Rate:</b>   |             |                                     |             |               |
| Caribbean Development Bank (CDB):<br>SFR<br>SFR (Grant)   | 5.200<br>0.105   | <b>SFR</b>  |             | 2.5% p.a.                           |             |               |
| <b>Counterpart:</b><br><b>GOBZ</b>  | 2.051  | <b>Commitment Fee:</b>  |             | n/a                                 |             |               |
| <b>Total:</b>   | 7.356  |   |             |                                     |             |               |
| <b>Project Objective/Description:</b>   |  |   |             |                                     |             |               |
| <p>The objective of the project is reduced vulnerability of children and youth to crime and gang membership in the Collet, Lake Independence, Pickstock and Port Loyola divisions of Belize City. The overall impact of the project is improved citizen and community security in Belize City. This will be achieved by providing services to enhance literacy and adaptive life skills, support conflict mediation and improve inter-linkages and the sharing of best practices among Participating Agencies working in those communities.</p> <p>The main components of the project are:</p> <ul style="list-style-type: none"> <li>(a) <b>Transformation Programmes</b> - including the enhancement of basic literacy and numeracy skills, adaptive life skills and employability, as well as community support activities for children, youth and families;</li> <li>(b) <b>Community Infrastructure Development</b> - including the construction of a new resource centre near the Lake Independence community; and</li> <li>(c) <b>Programme Implementation Support</b> - including project management, and monitoring and evaluation and other consultancies.</li> </ul> |  |   |             |                                     |             |               |
| <b>Exceptions to CDB policies:</b> None   |  |   |             |                                     |             |               |
| <b>Special Development Fund (Unified) 7 [SDF(U)] Results Monitoring Framework Indicators:</b>   |  | <b>Yr 2</b>   | <b>Yr 3</b> | <b>Yr 4</b>                         | <b>Yr 5</b> | <b>Totals</b> |
| (a) Number of beneficiaries of community infrastructure interventions (per annum):  |  | 500   | 500         | 1,000                               | 2,000       | <b>4,000</b>  |
| (b) Number of community infrastructure interventions:   |  | 3   | -           | -                                   | -           | <b>3</b>      |